

**DMF Fund Status - upto September 2021**

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite )	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	30.09.2021	13	13	27.06.2015	27.06.2015	0.00	636.87	709.02	1345.89
2	Chhattisgarh	30.09.2021	28	28	02.01.2016	02.01.2016	3884.39	3534.85	232.53	7651.77
3	Goa	31.07.2021	2	2	15.01.2016	N/A	0.00	224.52	0.00	224.52
4	Gujarat	30.09.2021	33	32	01.04.2016	01.04.2016	124.36	460.54	400.82	985.72
5	Jharkhand	31.08.2021	24	24	23.03.2016	13.01.2017	5400.75	1620.48	372.09	7393.31
6	Karnataka	30.09.2021	30	30	11.01.2016	12.08.2016	0.00	2478.20	440.18	2918.38
7	Maharashtra	31.07.2021	36	35	01.09.2016	01.09.2016	1671.94	311.75	707.50	2691.19
8	Madhya Pradesh	31.08.2021	51	51	28.6.2016	N/A	3390.83	795.57	32.56	4218.96
9	Odisha	30.09.2021	30	30	18.08.2015	18.08.2015	3292.61	11568.93	72.61	14934.14
10	Rajasthan	30.09.2021	33	33	31.05.2016	31.05.2016	67.43	4471.68	929.00	5468.11
11	Tamilnadu	30.09.2021	38	35	19.05.2017	19.05.2017	363.19	314.92	196.80	874.91
12	Telangana	31.08.2021	33	32	19.1.2016	19.1.2016	1952.39	370.45	901.21	3224.05
<b>Sub -Total</b>			<b>351</b>	<b>345</b>			<b>20147.89</b>	<b>26788.76</b>	<b>4994.31</b>	<b>51930.97</b>
13	Assam	31.08.2021	33	33	26.08.2016	N/A	52.36	19.12	21.15	92.63
14	Bihar	30.09.2021	38	38	23.05.2018	23.05.2018	0.00	9.18	86.54	95.73
15	Himachal Pradesh	30.09.2021	12	12	22.08.2017	22.08.2017	0.00	159.68	55.72	215.41
16	Jammu & Kashmir	30.09.2021	20	20	11.01.2017	11.01.2017	0.00	24.45	14.57	39.01
17	Kerala	31.05.2021	14	14	22.05.2018	22.05.2018	0.00	12.16	23.92	36.08
18	Meghalaya	31.08.2021	11	6	08.12.2017	08.12.2017	0.00	56.12	14.65	70.77
19	Uttarakhand	30.09.2021	13	13	17.11.2017	17.11.2017	0.00	0.28	183.57	183.84
20	Uttar Pradesh	30.09.2021	75	75	15.05.2017	15.05.2017	549.90	37.34	433.24	1020.49
21	West Bengal	31.07.2021	23	22	29.07.2017	29.07.2017	16.28	1.06	58.21	75.56
22	Punjab	31.03.2021	22	22	-	-	0.00	0.00	70.45	70.45
<b>Sub -Total</b>			<b>261</b>	<b>255</b>			<b>618.54</b>	<b>319.40</b>	<b>962.01</b>	<b>1899.96</b>
<b>Grand Total</b>			<b>612</b>	<b>600</b>			<b>20766.43</b>	<b>27108.16</b>	<b>5956.33</b>	<b>53830.92</b>

**Project & Fund Allocation / Utilization Status (Till Sept 2021)**

Sr. No.	State	No. of Projects Sanctioned	No. of Ongoing Projects	No. of Projects yet to start	No. of Projects Completed	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh	14755	5890	1825	6208	832	1238.33	408.32
2	Chhattisgarh	55016	13026	2732	34727	4531	7477.08	5170.89
3	Goa <sup>^</sup>	27	19	2	6	0	70.83	37.13
4	Gujarat	16570	2212	2461	7979	3918	1091.36	387.30
5	Jharkhand*	5946	1678	1257	2832	179	5213.21	3685.63
6	Karnataka	8037	2175	2783	2429	650	3663.39	1126.62
7	Maharashtra <sup>^</sup>	6661	4180	614	1804	63	1881.79	1204.80
8	Madhya Pradesh*	9674	2508	223	4779	2164	2652.90	1846.41
9	Odisha	22198	4673	2942	14453	130	15351.43	7461.13
10	Rajasthan	25702	2570	4491	13598	5043	5154.80	2506.70
11	Tamilnadu	2423	754	188	1427	54	706.86	536.28
12	Telangana*	31722	11016	4191	15761	754	3713.27	1972.89
13	Assam*	256	98	45	102	11	73.19	28.27
14	Bihar	96	33	13	46	4	27.09	6.28
15	Himachal Pradesh	303	176	15	104	8	48.32	20.63
16	Jammu & Kashmir	226	35	27	163	1	16.16	8.94
17	Kerala <sup>§</sup>	0	0	0	0	0	0.00	0.00
18	Meghalaya	12	2	4	6	0	13.68	7.68
19	Uttarakhand	657	444	67	34	112	41.33	14.47
20	Uttar Pradesh	6921	6672	10	234	5	529.28	430.10
21	West Bengal <sup>^</sup>	1233	556	64	611	2	25.65	19.34
22	Punjab**	0	0	0	0	0	0	0
<b>Total</b>		<b>208435</b>	<b>58717</b>	<b>23954</b>	<b>107303</b>	<b>18461</b>	<b>48989.96</b>	<b>26879.82</b>

\*\* Data till March 2021

§ Data till May 2021

^ Data till July 2021

\* Data till August 2021

**Project Data Status (Till Sept 2021)**

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh	14755	1238.33	1825	241.58	6208	618.14	5890	332.73	832	45.88
2	Chhattisgarh	55016	7477.04	2732	561.64	34727	3925.96	13026	2304.86	4531	576.88
3	Goa^	27	70.83	2	3.92	6	34.54	19	30.49	0	0.00
4	Gujarat	16570	1091.36	2461	253.02	7979	387.30	2212	165.79	3918	261.41
5	Jharkhand#*	5946	5213.21	1257	0.00	2832	3685.63	1678	0.00	179	0.00
6	Karnataka	8037	3663.39	2783	2465.18	2429	484.62	2175	658.93	650	54.66
7	Maharashtra^	6661	1881.79	614	289.39	1804	364.52	4180	1218.28	63	9.60
8	Madhya Pradesh*	9674	2652.90	223	84.22	4779	736.61	2508	905.98	2164	105.27
9	Odisha	22198	15351.43	2942	2499.00	14453	2333.99	4673	10463.84	130	54.59
10	Rajasthan#	25702	5154.80	4491	1556.59	13598	2466.79	2570	590.20	5043	493.56
11	Tamilnadu	2423	706.86	188	68.35	1427	343.47	754	287.01	54	0.00
12	Telangana*	31722	3713.27	4191	622.24	15761	1697.15	11016	1340.44	754	53.44
13	Assam*	256	73.19	45	13.99	102	24.73	98	29.05	11	0.00
14	Bihar	96	27.09	13	1.68	46	3.75	33	6.74	4	7.03
15	Himachal Pradesh	303	48.32	15	13.58	104	5.46	176	26.53	8	2.76
16	Jammu & Kashmir	226	16.16	27	0.83	163	8.94	35	5.71	1	0.00
17	Kerala\$	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	657	41.33	67	6.83	34	14.47	444	17.65	112	2.38
20	Uttar Pradesh	6921	529.28	10	0.00	234	15.12	6672	414.98	5	0.00
21	West Bengal^	1233	25.65	64	5.77	611	10.73	556	8.35	2	0.80
22	Punjab**	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
<b>Grand Total</b>		<b>208435</b>	<b>48989.89</b>	<b>23954</b>	<b>8693.97</b>	<b>107303</b>	<b>17168.20</b>	<b>58717</b>	<b>18811.10</b>	<b>18461</b>	<b>1668.23</b>

#Note : Project breakup not provided for the month of September 2021.

- \*\* Data till March 2021
- \$ Data till May 2021
- ^ Data till July 2021
- \* Data till August 2021

**Sector wise Project and Fund Allocation / Spent Status (Till September 2021)**

<b>S.No.</b>	<b>Sectorwise work</b>	<b>Number of Projects</b>	<b>Amount Sanctioned (In Cr.)</b>	<b>Amount Spent (in cr)</b>
<b>High Priority work-60%</b>				
1	Drinking water supply	33343	11277.25	6924.08
2	Environment Preservation and pollution control measures.	5504	713.98	370.69
3	Health	16989	5112.05	3329.33
4	Education	42290	7202.07	3171.11
5	Welfare of Women and Children.	12543	1589.64	615.82
6	Welfare of aged and disabled people.	928	136.55	77.04
7	Skill development	5269	1001.66	538.11
8	Sanitation	11328	1550.16	900.65
9	Other	10626	3022.57	2063.66
<b>Sub Total</b>		<b>138820</b>	<b>31605.94</b>	<b>17990.48</b>
<b>Other Priority work-40%</b>				
1	Physical infrastructure	54864	12740.40	6048.44
2	Irrigation.	3786	1782.32	1141.02
3	Energy and watershed development.	8260	767.48	496.31
4	Any other measures for enhancing environmental quality in mining district.	1391	1038.66	900.30
5	Other	1176	1000.56	303.26
<b>Sub Total</b>		<b>69477</b>	<b>17329.42</b>	<b>8889.33</b>
<b>Total</b>		<b>208297</b>	<b>48935.36</b>	<b>26879.82</b>

Note Sector wise breakup of 130 scrapped projects worth Rs 54.59 crore not provided by ODISHA  
Sector wise break up of 8 scrapped projects worth Rs 2.75 crore not provided by Himachal Pradesh