

DMF Fund Status - upto August 2021

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite)	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	31.08.2021	13	13	27.06.2015	27.06.2015	0.00	626.56	699.43	1325.99
2	Chhattisgarh	31.08.2021	28	28	02.01.2016	02.01.2016	3824.84	3415.32	227.56	7467.72
3	Goa	31.07.2021	2	2	15.01.2016	N/A	0.00	224.52	0.00	224.52
4	Gujarat	31.08.2021	33	32	01.04.2016	01.04.2016	123.64	456.34	395.94	975.92
5	Jharkhand	31.06.2021	24	24	23.03.2016	13.01.2017	5264.30	1582.23	355.30	7201.82
6	Karnataka	31.08.2021	30	30	11.01.2016	12.08.2016	0.00	2425.39	431.93	2857.32
7	Maharashtra	31.07.2021	36	35	01.09.2016	01.09.2016	1671.94	311.75	707.50	2691.19
8	Madhya Pradesh	31.08.2021	51	51	28.6.2016	N/A	3390.83	795.57	32.56	4218.96
9	Odisha	31.08.2021	30	30	18.08.2015	18.08.2015	3219.93	11215.78	71.14	14506.85
10	Rajasthan	31.07.2021	33	33	31.05.2016	31.05.2016	67.43	4233.34	907.24	5208.01
11	Tamilnadu	31.08.2021	38	35	19.05.2017	19.05.2017	355.85	310.31	193.25	859.40
12	Telangana	28.02.2021	33	32	19.1.2016	19.1.2016	1898.20	334.93	788.67	3021.81
Sub -Total			351	345			19816.95	25932.05	4810.51	50559.51
13	Assam	31.06.2021	33	33	26.08.2016	N/A	52.36	18.39	20.80	91.55
14	Bihar	31.07.2021	38	38	23.05.2018	23.05.2018	0.00	9.17	85.47	94.63
15	Himachal Pradesh	31.08.2021	12	12	22.08.2017	22.08.2017	0.00	156.97	53.90	210.87
16	Jammu & Kashmir	31.08.2021	20	20	11.01.2017	11.01.2017	0.00	24.22	14.02	38.24
17	Kerala	31.05.2021	14	14	22.05.2018	22.05.2018	0.00	12.16	23.92	36.08
18	Meghalaya	31.08.2021	11	6	08.12.2017	08.12.2017	0.00	56.12	14.65	70.77
19	Uttarakhand	31.08.2021	13	13	17.11.2017	17.11.2017	0.00	0.28	180.49	180.77
20	Uttar Pradesh	31.08.2021	75	75	15.05.2017	15.05.2017	538.90	36.78	426.55	1002.23
21	West Bengal	31.07.2021	23	22	29.07.2017	29.07.2017	16.28	1.06	58.21	75.56
22	Punjab	31.03.2021	22	22	-	-	0.00	0.00	70.45	70.45
Sub -Total			261	255			607.54	315.15	948.46	1871.15
Grand Total			612	600			20424.49	26247.20	5758.97	52430.66

Project & Fund Allocation / Utilization Status (Till Aug 2021)

Sr. No.	State	No. of Projects Sanctioned	No. of Ongoing Projects	No. of Projects yet to start	No. of Projects Completed	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh	14695	5862	1813	6188	832	1218.57	404.93
2	Chhattisgarh	54084	13434	2639	33963	4048	7344.33	5061.14
3	Goa [^]	27	19	2	6	0	70.83	37.13
4	Gujarat	16365	2085	2503	7918	3859	1056.66	379.42
5	Jharkhand [^]	19549	2235	1481	15656	177	4994.41	3120.19
6	Karnataka	7932	2206	2777	2375	574	3664.58	1101.02
7	Maharashtra [^]	6661	4180	614	1804	63	1881.79	1204.80
8	Madhya Pradesh	9674	2508	223	4779	2164	2652.90	1846.41
9	Odisha	22001	4660	2913	14306	122	15188.66	7332.94
10	Rajasthan [^]	25586	2563	4472	13528	5023	5107.15	2466.79
11	Tamilnadu	2421	770	198	1399	54	706.24	532.52
12	Telangana [#]	29801	13094	3998	12186	523	3510.79	1587.33
13	Assam ^{^^}	256	110	52	87	7	73.53	23.88
14	Bihar [^]	95	32	16	43	4	27.01	5.33
15	Himachal Pradesh	297	176	15	104	2	48.31	20.64
16	Jammu & Kashmir	226	35	27	163	1	16.16	8.94
17	Kerala [§]	0	0	0	0	0	0.00	0.00
18	Meghalaya	12	2	4	6	0	13.68	7.68
19	Uttarakhand	657	444	67	34	112	41.33	14.47
20	Uttar Pradesh	6884	6637	10	232	5	518.93	414.20
21	West Bengal [^]	1233	556	64	611	2	25.65	19.34
22	Punjab ^{**}	0	0	0	0	0	0	0
Total		218456	61608	23888	115388	17572	48161.51	25589.10

Data till February 2021

** Data till March 2021

§ Data till April 2021

^ Data till July 2021

^^ Data till June 2021

Project Data Status (Till Aug 2021)

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh	14695	1218.57	1813	233.37	6188	616.25	5862	323.07	832	45.88
2	Chhattisgarh	54084	7344.33	2639	494.47	33963	3864.13	13434	2254.40	4048	561.45
3	Goa^	27	70.83	2	3.92	6	34.54	19	30.49	0	0.00
4	Gujarat	16365	1056.66	2503	232.05	7918	379.42	2085	159.79	3859	258.82
5	Jharkhand^	19549	4994.41	1481	0.00	15656	3120.18	2235	0.00	177	0.00
6	Karnataka	7932	3664.58	2777	2508.58	2375	464.25	2206	636.97	574	54.78
7	Maharashtra^	6661	1881.79	614	289.39	1804	364.52	4180	1218.28	63	9.60
8	Madhya Pradesh	9674	2652.90	223	84.22	4779	736.61	2508	905.98	2164	105.27
9	Odisha	22001	15242.51	2913	2649.53	14306	2256.05	4660	10283.06	122	53.85
10	Rajasthan^	25586	5107.15	4472	1556.59	13528	2466.79	2563	590.20	5023	493.56
11	Tamilnadu	2421	706.24	198	69.09	1399	337.91	770	291.20	54	8.04
12	Telangana#	29801	3510.79	3998	680.32	12186	1146.99	13094	1637.54	523	45.95
13	Assam^^	256	73.53	52	15.07	87	20.06	110	33.45	7	0.00
14	Bihar^	95	27.01	16	1.78	43	4.45	32	5.17	4	7.03
15	Himachal Pradesh	297	48.33	15	1.36	104	5.46	176	26.53	2	2.76
16	Jammu & Kashmir	226	16.16	27	0.83	163	8.94	35	5.71	1	0.00
17	Kerala\$	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	657	41.33	67	6.83	34	14.47	444	17.65	112	2.38
20	Uttar Pradesh	6884	518.93	10	0.00	232	14.12	6637	400.06	5	0.00
21	West Bengal^	1233	25.65	64	5.77	611	10.73	556	8.35	2	0.80
22	Punjab**	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Grand Total		218456	48215.37	23888	8839.34	115388	15872.15	61608	18831.45	17572	1650.15

&^ **Note** : Project breakup not provided for the month of July 2021.

Break up for 122 scrapped projects worth Rs 53.85 not provided by Odisha.

Data till February 2021

** Data till March 2021

\$ Data till April 2021

^ Data till July 2021

^^ Data till June 2021

Sector wise Project and Fund Allocation / Spent Status (Till August 2021)

S.No.	Sectorwise work	Number of Projects	Amount Sanctioned (In Cr.)	Amount Spent (in cr)
High Priority work-60%				
1	Drinking water supply	46267	11150.40	6435.16
2	Environment Preservation and pollution control measures.	5419	704.53	354.23
3	Health	16628	4992.91	3207.99
4	Education	42296	7102.87	3089.53
5	Welfare of Women and Children.	13021	1579.72	598.31
6	Welfare of aged and disabled people.	876	133.03	74.53
7	Skill development	5146	968.89	522.03
8	Sanitation	10947	1572.45	869.49
9	Other	10039	3012.99	2028.35
Sub Total		150639	31217.78	17179.61
Other Priority work-40%				
1	Physical infrastructure	53466	12406.91	5657.37
2	Irrigation.	3740	1778.51	1112.33
3	Energy and watershed development.	8019	738.85	476.27
4	Any other measures for enhancing environmental quality in mining district.	1317	1021.56	864.83
5	Other	1153	997.91	298.68
Sub Total		67695	16943.73	8409.49
Total		218334	48161.51	25589.10