

DMF Fund Status - till March 2022

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite)	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	31.03.2022	13	13	27.06.2015	27.06.2015	0.00	712.76	782.48	1495.24
2	Chhattisgarh	31.03.2022	28	28	02.01.2016	02.01.2016	4292.98	4381.95	268.54	8943.47
3	Goa	31.03.2022	2	2	15.01.2016	N/A	0.00	225.93	0.00	225.93
4	Gujarat	31.03.2022	33	32	01.04.2016	01.04.2016	151.50	508.52	463.00	1123.01
5	Jharkhand	28.02.2022	24	24	23.03.2016	13.01.2017	5880.87	1989.71	430.78	8301.37
6	Karnataka	31.03.2022	30	30	11.01.2016	12.08.2016	0.00	2812.20	497.92	3310.12
7	Maharashtra	31.01.2022	36	35	01.09.2016	01.09.2016	1889.81	339.95	794.55	3024.31
8	Madhya Pradesh	31.03.2022	51	51	28.6.2016	N/A	3864.39	908.14	97.33	4869.85
9	Odisha	31.03.2022	30	30	18.08.2015	18.08.2015	3790.29	14029.23	87.80	17907.32
10	Rajasthan	31.03.2022	33	33	31.05.2016	31.05.2016	67.43	5057.33	987.04	6111.80
11	Tamilnadu	31.03.2022	38	35	19.05.2017	19.05.2017	409.53	341.21	220.21	970.94
12	Telangana	31.01.2022	33	32	19.1.2016	19.1.2016	1972.39	396.88	966.99	3336.26
Sub -Total			351	345			22319.19	31703.82	5596.62	59619.63
13	Assam	31.12.2021	33	33	26.08.2016	N/A	52.36	20.03	22.11	94.50
14	Bihar	31.12.2021	38	38	23.05.2018	23.05.2018	0.00	9.89	90.58	100.47
15	Himachal Pradesh	31.03.2022	12	12	22.08.2017	22.08.2017	0.00	176.08	59.89	235.98
16	Jammu & Kashmir	31.03.2022	20	20	11.01.2017	11.01.2017	0.00	26.75	16.86	43.61
17	Kerala	28.02.2022	14	14	22.05.2018	22.05.2018	0.00	13.72	25.67	39.39
18	Meghalaya	31.03.2022	11	6	08.12.2017	08.12.2017	0.00	57.19	15.76	72.95
19	Uttarakhand	31.03.2022	13	13	17.11.2017	17.11.2017	0.00	0.29	240.89	241.17
20	Uttar Pradesh	31.03.2022	75	75	15.05.2017	15.05.2017	641.54	40.89	473.82	1156.25
21	West Bengal	31.03.2022	23	22	29.07.2017	29.07.2017	19.65	1.07	67.46	88.19
22	Punjab	31.03.2022	22	22	-	-	0.00	0.00	140.44	133.28
23	Haryana	31.12.2021	22	22	-	-	0.00	0.00	42.51	42.51
Sub-Total			283	277			713.55	345.91	1196.00	2248.29
Grand Total			634	622			23032.74	32049.72	6792.62	61867.92

Project & Fund Allocation / Utilization Status - till March 2022

Sr.No.	State	No. of Projects Sanctioned	No. of Projects yet to start	No. of Projects Completed	No. of Ongoing Projects	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh	17557	2294	7059	5648	2556	1403.57	483.98
2	Chhattisgarh	62643	4432	38829	14706	4676	8748.04	6140.87
3	Goa	27	2	8	17	0	70.99	46.26
4	Gujarat	17713	2564	9097	1936	4116	1153.65	441.87
5	Jharkhand [#]	6602	1201	3315	1864	222	5704.01	4198.23
6	Karnataka	9260	2476	3270	2745	769	3724.75	1363.95
7	Maharashtra ^{&}	7415	969	2943	3440	63	2135.10	1420.04
8	Madhya Pradesh	10283	403	5005	2762	2183	2795.63	2275.15
9	Odisha	25938	2548	16142	6672	576	17348.66	9063.37
10	Rajasthan	25901	4535	13690	2613	5063	5210.37	2379.73
11	Tamilnadu	2449	169	1632	585	63	708.95	590.57
12	Telangana ^{&}	33038	3954	17776	10128	1180	4079.20	2178.91
13	Assam [*]	283	29	164	83	6	81.25	45.01
14	Bihar [*]	96	13	46	33	4	27.09	6.38
15	Himachal Pradesh	323	15	135	165	8	51.50	26.84
16	Jammu & Kashmir	280	48	187	44	1	22.86	14.78
17	Kerala [#]	0	0	0	0	0	0.00	0.00
18	Meghalaya	12	4	6	2	0	13.68	7.68
19	Uttarakhand	744	67	34	531	112	44.20	14.72
20	Uttar Pradesh	7029	10	240	6774	5	699.99	479.58
21	West Bengal	1246	64	724	456	2	26.80	19.67
22	Punjab	0	0	0	0	0	0	0
23	Haryana [*]	23	-	-	-	-	29.06	14.91
Total		228862	25797	120302	61204	21605	54079.35	31212.49

* Data till December 2021

& Data till January 2022

Data till February 2022

Project Data Status - Till March 2022

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh	17557	1403.57	2294	288.75	7059	652.15	5648	362.60	2556	100.06
2	Chhattisgarh	62643	8739.69	4432	794.76	38829	4566.83	14706	2665.22	4676	581.74
3	Goa	27	70.93	2	3.92	8	35.58	17	31.21	0	0.00
4	Gujarat	17713	1153.65	2564	251.34	9097	441.87	1936	161.89	4116	269.29
5	Jharkhand [#]	6602	5704.01	1201	0.00	3315	4198.23	1864	0.00	222	0.00
6	Karnataka	9260	3724.75	2476	2215.00	3270	614.79	2745	839.48	769	55.48
7	Maharashtra ^{&}	7415	2135.10	969	381.02	2943	564.19	3440	1180.30	63	9.60
8	Madhya Pradesh	10283	2004.65	403	148.58	5005	859.91	2762	854.54	2183	100.93
9	Odisha	25938	17348.66	2548	1325.67	16142	3285.53	6672	12627.85	576	109.61
10	Rajasthan	25901	5210.37	4535	1556.59	13690	2379.73	2613	590.20	5063	493.56
11	Tamilnadu	2449	708.95	169	37.36	1632	410.50	585	252.24	63	8.84
12	Telangana ^{&}	33038	4079.20	3954	495.69	17776	1847.06	10128	1615.71	1180	120.74
13	Assam [*]	283	81.26	29	14.93	164	40.27	83	24.31	6	0.00
14	Bihar [*]	96	27.09	13	1.68	46	3.75	33	6.74	4	7.03
15	Himachal Pradesh	323	51.50	15	13.59	135	9.37	165	25.78	8	2.75
16	Jammu & Kashmir	280	22.86	48	4.64	187	14.62	44	3.44	1	0.00
17	Kerala [#]	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	744	44.20	67	6.83	34	14.72	531	20.27	112	2.38
20	Uttar Pradesh	7029	699.99	10	10.00		0.00	240	16.77	6774	462.82
21	West Bengal	1246	26.80	64	5.77	724	14.90	456	5.34	2	0.80
22	Punjab	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
23	Haryana [*]	23	29.06	Details not provided							
Grand Total		228862	53279.96	25797	7562.29	120062	19960.28	54670	21287.44	28374	2325.61

Note : Project breakup not provided by Jharkhand

Project breakup not provided by Rajasthan July 2021 onwards

* Data till December 2021

& Data till January 2022

Data till February 2022

Sector wise Project and Fund Allocation / Spent Status - till March 2022

S.No.	Sectorwise work	Number of Projects	Amount Sanctioned (In Cr.)	Amount Spent (in cr)
High Priority work-60%				
1	Drinking water supply	34834	11438.37	7310.36
2	Environment Preservation and pollution control measures.	5699	868.31	426.11
3	Health	18362	5748.34	3952.20
4	Education	47186	8690.26	4102.03
5	Welfare of Women and Children.	13121	1736.02	785.67
6	Welfare of aged and disabled people.	1051	156.09	94.92
7	Skill development	6210	1180.49	654.24
8	Sanitation	11949	1627.88	986.75
9	Other	12180	3460.80	2787.59
Sub Total		150592	34906.58	21099.87
Other Priority work-40%				
1	Physical infrastructure	61226	14114.28	6932.46
2	Irrigation.	4086	1844.28	1262.64
3	Energy and watershed development.	9032	901.18	597.54
4	Any other measures for enhancing environmental quality in mining district.	1636	1067.18	924.15
5	Other	1683	1107.20	380.92
Sub Total		77663	19034.11	10097.71
Total		228255	53940.69	31197.58

Note: Sector wise breakup of 584 scrapped projects worth Rs 109.61 crore not provided by Odisha
Sector wise breakup of 23 sanctioned projects worth Rs 29.06 crore and amount spent worth Rs 14.96 crore not provided by Haryana