

DMF Fund Status - upto November 2021

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite)	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	30.11.2021	13	13	27.06.2015	27.06.2015	0.00	657.03	729.42	1386.46
2	Chhattisgarh	30.11.2021	28	28	02.01.2016	02.01.2016	4005.31	3788.57	241.44	8035.32
3	Goa	30.11.2021	2	2	15.01.2016	N/A	0.00	225.74	0.00	225.74
4	Gujarat	30.11.2021	33	32	01.04.2016	01.04.2016	132.52	469.69	415.27	1017.48
5	Jharkhand	31.10.2021	24	24	23.03.2016	13.01.2017	5506.65	1705.05	389.60	7601.30
6	Karnataka	30.11.2021	30	30	11.01.2016	12.08.2016	0.00	2573.31	452.35	3025.67
7	Maharashtra	31.10.2021	36	35	01.09.2016	01.09.2016	1772.13	321.32	766.54	2859.99
8	Madhya Pradesh	30.11.2021	51	51	28.6.2016	N/A	3560.63	838.36	64.22	4463.21
9	Odisha	30.11.2021	30	30	18.08.2015	18.08.2015	3449.98	12441.94	76.94	15968.86
10	Rajasthan	31.10.2021	33	33	31.05.2016	31.05.2016	67.43	4571.19	939.13	5577.75
11	Tamilnadu	30.11.2021	38	35	19.05.2017	19.05.2017	374.77	322.07	202.88	899.73
12	Telangana	31.08.2021	33	32	19.1.2016	19.1.2016	1952.39	370.45	901.21	3224.05
Sub -Total			351	345			20821.81	28284.73	5179.02	54285.56
13	Assam	31.10.2021	33	33	26.08.2016	N/A	52.36	19.12	21.15	92.63
14	Bihar	30.09.2021	38	38	23.05.2018	23.05.2018	0.00	9.18	86.54	95.73
15	Himachal Pradesh	30.11.2021	12	12	22.08.2017	22.08.2017	0.00	166.25	56.98	223.24
16	Jammu & Kashmir	30.11.2021	20	20	11.01.2017	11.01.2017	0.00	25.06	15.05	40.11
17	Kerala	31.05.2021	14	14	22.05.2018	22.05.2018	0.00	12.16	23.92	36.08
18	Meghalaya	31.08.2021	11	6	08.12.2017	08.12.2017	0.00	56.12	14.65	70.77
19	Uttarakhand	30.11.2021	13	13	17.11.2017	17.11.2017	0.00	0.28	190.23	190.51
20	Uttar Pradesh	31.10.2021	75	75	15.05.2017	15.05.2017	561.62	37.89	437.53	1037.03
21	West Bengal	31.08.2021	23	22	29.07.2017	29.07.2017	17.51	1.06	58.87	77.44
22	Punjab	31.03.2021	22	22	-	-	0.00	0.00	70.45	70.45
Sub -Total			261	255			631.49	327.13	975.37	1933.98
Grand Total			612	600			21453.30	28611.86	6154.39	56219.54

Project & Fund Allocation / Utilization Status (Till Nov 2021)

Sr. No.	State	No. of Projects Sanctioned	No. of Ongoing Projects	No. of Projects yet to start	No. of Projects Completed	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh	16103	6852	2039	6296	916	1410.41	547.91
2	Chhattisgarh	56963	13675	2870	35746	4672	7847.84	5463.85
3	Goa	27	19	2	6	0	70.83	37.14
4	Gujarat	17078	2197	2706	8250	3925	1114.01	403.60
5	Jharkhand*	6251	1830	1252	2948	221	5344.54	3806.80
6	Karnataka	8843	2629	2766	2760	688	3693.98	1180.98
7	Maharashtra*	7060	3395	919	2684	63	1984.86	1327.90
8	Madhya Pradesh	9816	2549	266	4837	2164	2709.26	1864.36
9	Odisha	23037	4853	3045	15010	129	15981.09	7795.78
10	Rajasthan*	25753	2588	4503	13609	5053	5177.28	2535.20
11	Tamilnadu	2429	703	184	1488	54	707.50	554.82
12	Telangana**	31722	11016	4191	15761	754	3713.27	1972.89
13	Assam*	256	97	43	110	6	73.19	28.27
14	Bihar	96	33	13	46	4	27.09	6.28
15	Himachal Pradesh	320	222	15	75	8	50.91	23.33
16	Jammu & Kashmir	236	34	27	174	1	16.50	11.20
17	Kerala^	0	0	0	0	0	0.00	0.00
18	Meghalaya**	12	2	4	6	0	13.68	7.68
19	Uttarakhand	678	465	67	34	112	42.24	14.47
20	Uttar Pradesh*	6949	6698	10	236	5	556.78	441.27
21	West Bengal**	1233	556	64	611	2	25.65	19.34
22	Punjab [§]	0	0	0	0	0	0	0
Total		214862	60413	24986	110687	18777	50560.92	28043.08

** Data till August 2021

§ Data till March 2021

* Data till October 2021

^ Data till May 2021

Project Data Status (Till November 2021)

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh	16103	1410.41	2039	254.51	6296	632.58	6852	335.29	916	48.47
2	Chhattisgarh	56963	7847.86	2870	624.85	35746	4077.98	13675	2342.06	4672	603.85
3	Goa	27	70.83	2	3.92	6	34.54	19	30.49	0	0.00
4	Gujarat	17078	1114.01	2706	250.87	8250	403.60	2197	169.33	3925	263.45
5	Jharkhand*	6251	5344.54	1252	0.00	2948	3806.80	1830	0.00	221	0.00
6	Karnataka	8843	3693.98	2766	2422.26	2760	513.21	2629	702.52	688	55.99
7	Maharashtra*	7060	1984.86	919	325.94	2684	551.52	3395	1097.80	63	9.60
8	Madhya Pradesh	9816	2709.26	266	106.34	4837	757.99	2549	917.27	2164	105.27
9	Odisha	23037	15981.09	3045	2430.65	15010	2442.84	4853	11039.80	129	67.78
10	Rajasthan*	25753	5177.28	4503	1556.59	13609	2466.79	2588	590.20	5053	493.56
11	Tamilnadu	2429	707.50	184	44.99	1488	378.56	703	275.91	54	0.00
12	Telangana**	31722	3713.27	4191	622.24	15761	1697.15	11016	1340.44	754	53.44
13	Assam*	256	73.19	43	12.79	110	27.49	97	28.22	6	0.00
14	Bihar	96	27.09	13	1.68	46	3.75	33	6.74	4	7.03
15	Himachal Pradesh	320	50.90	15	13.58	75	6.21	222	28.96	8	2.76
16	Jammu & Kashmir	236	16.51	27	0.83	174	11.21	34	4.19	1	0.00
17	Kerala^	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya**	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	678	42.24	67	6.83	34	14.47	465	18.56	112	2.38
20	Uttar Pradesh*	6949	556.78	10	0.00	236	15.35	6698	425.94	5	0.00
21	West Bengal**	1233	25.65	64	5.77	611	10.73	556	8.35	2	0.80
22	Punjab [§]	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Grand Total		214862	50560.92	24986	8690.81	110687	17859.05	60413	19365.60	18777	1714.37

#Note : Project breakup not provided

** Data till August 2021

§ Data till March 2021

* Data till October 2021

^ Data till May 2021

Sector wise Project and Fund Allocation / Spent Status (Till November 2021)

S.No.	Sectorwise work	Number of Projects	Amount Sanctioned (In Cr.)	Amount Spent (in cr)
High Priority work-60%				
1	Drinking water supply	33825	11577.32	7109.32
2	Environment Preservation and pollution control measures.	5536	787.07	379.24
3	Health	17501	5424.45	3659.51
4	Education	44394	7645.45	3356.81
5	Welfare of Women and Children.	12732	1611.09	641.44
6	Welfare of aged and disabled people.	1006	144.56	78.80
7	Skill development	5746	1069.21	581.35
8	Sanitation	11413	1574.65	911.99
9	Other	10979	3114.38	2180.48
Sub Total		143132	32948.18	18898.94
Other Priority work-40%				
1	Physical infrastructure	56418	12856.80	6240.64
2	Irrigation.	3861	1787.10	1152.61
3	Energy and watershed development.	8425	789.43	513.13
4	Any other measures for enhancing environmental quality in mining district.	1406	1069.53	905.82
5	Other	1483	1042.10	331.94
Sub Total		71593	17544.96	9144.13
Total		214725	50493.14	28043.07

Note Sector wise breakup of 129 scrapped projects worth Rs 67.98 crore not provided by Odisha
Sector wise break up of 8 scrapped projects not provided by Himachal Pradesh