

DMF Fund Status - till July 2022

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite)	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	30.04.2022	13	13	27.06.2015	27.06.2015	0.00	716.67	790.73	1507.41
2	Chhattisgarh	31.07.2022	28	28	02.01.2016	02.01.2016	4539.68	4713.87	285.12	9538.67
3	Goa	30.06.2022	2	2	15.01.2016	N/A	0.00	225.93	0.00	225.93
4	Gujarat	31.07.2022	33	32	01.04.2016	01.04.2016	173.92	528.15	496.71	1198.77
5	Jharkhand	31.07.2022	24	24	23.03.2016	13.01.2017	6293.31	2195.54	475.39	8964.25
6	Karnataka	31.07.2022	30	30	11.01.2016	12.08.2016	0.00	2951.57	527.63	3479.21
7	Maharashtra	31.07.2022	36	35	01.09.2016	01.09.2016	2210.06	436.12	936.51	3582.69
8	Madhya Pradesh	31.07.2022	51	51	28.6.2016	N/A	4147.50	967.33	120.67	5235.51
9	Odisha	31.07.2022	30	30	18.08.2015	18.08.2015	4185.68	15180.49	92.18	19458.35
10	Rajasthan	31.07.2022	33	33	31.05.2016	31.05.2016	67.43	5721.40	1088.10	6876.92
11	Tamilnadu	31.07.2022	38	35	19.05.2017	19.05.2017	439.35	362.22	234.71	1036.28
12	Telangana	31.03.2022	33	32	19.1.2016	19.1.2016	1972.39	409.19	1001.64	3383.22
Sub -Total			351	345			24029.33	34408.49	6049.39	64487.21
13	Assam	31.07.2022	33	33	26.08.2016	N/A	52.36	23.55	25.08	100.99
14	Bihar*	30.06.2022	38	38	23.05.2018	23.05.2018	0.00	10.80	93.44	104.24
15	Himachal Pradesh^	31.07.2022	12	12	22.08.2017	22.08.2017	0.00	184.92	62.47	247.40
16	Jammu & Kashmir	31.07.2022	20	20	11.01.2017	11.01.2017	0.00	28.04	18.47	46.52
17	Kerala	31.07.2022	14	14	22.05.2018	22.05.2018	0.00	14.65	27.46	42.12
18	Meghalaya	31.03.2022	11	6	08.12.2017	08.12.2017	0.00	57.19	15.76	72.95
19	Uttarakhand	31.07.2022	13	13	17.11.2017	17.11.2017	0.00	0.30	280.83	281.13
20	Uttar Pradesh	31.07.2022	75	75	15.05.2017	15.05.2017	675.48	41.91	493.18	1210.57
21	West Bengal	31.07.2022	23	22	29.07.2017	29.07.2017	21.13	1.07	80.73	102.92
22	Punjab	31.05.2022	22	22	-	-	0.00	0.00	150.50	150.50
23	Haryana	31.12.2021	22	22	-	-	0.00	0.00	42.51	42.51
Sub-Total			283	277			748.97	362.43	1290.45	2401.85
Grand Total			634	622			24778.30	34770.92	7339.84	66889.05

* DMF collection for Jan22, Feb22, Mar22 not received

^ DMF collection for Apr22 not received

Project & Fund Allocation / Utilization Status - till July 2022

Sr.No.	State	No. of Projects Sanctioned	No. of Projects yet to start	No. of Projects Completed	No. of Ongoing Projects	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh**	17781	2349	7111	5764	2557	1428.73	495.05
2	Chhattisgarh	68473	5651	42453	15557	4812	9794.83	7015.29
3	Goa#	27	2	8	17	0	71.01	49.61
4	Gujarat	20322	3691	10011	2382	4237	1356.74	495.40
5	Jharkhand	7168	1241	3625	2099	203	6058.98	4490.71
6	Karnataka	9614	2152	4011	2550	901	3741.30	1497.64
7	Maharashtra	9943	1363	5569	2946	65	2397.51	1720.92
8	Madhya Pradesh	10398	300	5049	2811	2238	2826.42	2307.02
9	Odisha	26879	2600	17140	6512	627	18960.22	10316.94
10	Rajasthan&	28519	7239	12238	3770	5272	7310.29	3009.26
11	Tamilnadu	2469	173	1695	535	66	711.23	606.40
12	Telangana^	33412	3765	18299	10138	1210	4114.00	2254.02
13	Assam#	310	25	218	68	9	84.99	55.03
14	Bihar#	107	14	48	45	0	22.07	7.88
15	Himachal Pradesh	489	31	139	311	8	79.22	27.29
16	Jammu & Kashmir	295	48	202	44	1	24.18	16.10
17	Kerala	0	0	0	0	0	0.00	0.00
18	Meghalaya^	12	4	6	2	0	13.68	7.68
19	Uttarakhand	744	67	219	346	112	44.20	20.02
20	Uttar Pradesh	7059	10	239	6803	5	746.50	541.94
21	West Bengal	1276	30	782	460	4	29.53	24.04
22	Punjab***	0	0	0	0	0	0.00	39.34
23	Haryana*	23	-	-	-	-	29.06	14.91
Total		245320	30755	129062	63160	22327	59844.70	35012.47

Data till June 2022

*** Data till May 2022

** Data till April 2022

^ Data till March 2022

* Data till December 2021

& Rajasthan rectified incorrect "no. of project completed" data submitted in May 2022

Sector wise Project and Fund Allocation / Spent Status - Till July 2022				
S.No.	Sectorwise work	Number of Projects	Amount Sanctioned (In Cr.)	Amount Spent (in Cr.)
High Priority work-60%				
1	Drinking water supply	37524	11914.79	8067.13
2	Environment Preservation and pollution control measures.	5732	1044.27	495.26
3	Health	20950	6188.31	3969.09
4	Education	50071	9876.41	4500.90
5	Welfare of Women and Children.	14666	1773.95	976.07
6	Welfare of aged and disabled people	1027	161.47	100.89
7	Skill development	6714	1307.72	772.53
8	Sanitation	12200	1831.29	1008.00
9	Other	13072	3760.81	3106.25
Sub Total		161956	37859.01	22996.12
Other Priority work-40%				
1	Physical infrastructure	63080	15672.14	7765.53
2	Irrigation.	4554	2146.74	1343.35
3	Energy and watershed development.	9508	991.07	689.54
4	Any other measures for enhancing environmental quality in mining district.	2000	1678.34	1466.76
5	Other	2516	1152.43	432.39
Sub Total		81658	21640.72	11697.57
Total		243614	59499.73	34693.69

Note: Sector wise breakup of 627 scrapped projects worth Rs 115.93 crore not provided by Odisha
Sector wise breakup of 420 projects not provided by Maharashtra
Sector wise breakup of 23 sanctioned projects worth Rs 29.06 crore and amount spent worth Rs 14.91 crore not provided by Haryana
Sector wise breakup of 8 scrapped projects not provided by Himachal Pradesh
Sector wise break up of projects in Punjab worth Rs 39.34 crore not available
Rajasthan information till June 2022, Sectorwise breakup of projects in July 2022 not provided by State

Project Data Status - Till July 2022

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh**	17781	1428.73	2349	288.75	7111	652.15	5764	362.60	2557	100.06
2	Chhattisgarh	68473	9794.83	5651	989.28	42453	5103.16	15557	2912.84	4812	618.58
3	Goa	27	71.01	2	3.92	8	35.66	17	31.21	0	0.00
4	Gujarat	20322	1356.74	3691	363.55	10011	495.40	2382	185.04	4237	277.03
5	Jharkhand	7168	6058.98	1241	0.00	3625	4490.71	2099	0.00	203	0.00
6	Karnataka	9614	3741.30	2152	1892.84	4011	761.78	2550	1032.83	901	53.85
7	Maharashtra	9943	2397.51	1363	517.33	5569	621.32	2946	1247.92	65	10.94
8	Madhya Pradesh	10398	2826.42	300	127.25	5049	918.22	2811	829.30	2238	101.84
9	Odisha	26879	18960.22	2600	1619.68	17140	3954.30	6512	13270.31	627	115.93
10	Rajasthan&	28519	7310.29	7239	0.00	12238	0.00	3770	0.00	5272	0.00
11	Tamilnadu	2469	711.23	173	32.05	1695	430.49	535	239.82	66	8.88
12	Telangana^	33412	4114.00	3765	428.07	18299	1925.96	10138	1632.94	1210	127.03
13	Assam	310	84.99	25	9.65	218	51.69	68	22.03	9	0.00
14	Bihar#	107	22.07	14	2.08	48	4.09	45	7.90	0	0.00
15	Himachal Pradesh^	489	79.22	31	19.75	139	9.82	311	46.89	8	2.75
16	Jammu & Kashmir	295	24.18	48	4.64	202	15.94	44	3.44	1	0.00
17	Kerala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya^	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	744	44.20	67	6.83	219	20.02	346	14.98	112	2.38
20	Uttar Pradesh	7059	746.50	10	0.00	239	16.77	6803	525.17	5	0.00
21	West Bengal	1276	29.53	30	2.54	782	18.32	460	0.17	4	1.95
22	Punjab***	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
23	Haryana*	23	29.06	Details not provided							
Grand Total		245320	59844.70	30755	6314.39	129062	19532.06	63160	22368.92	22327	1421.21

Note : Project breakup not provided by Jharkhand

Project breakup not provided by Rajasthan July 2021 onwards

Breakup of Rs 39.34 utilized by Punjab on various projects not provided.

Data till June 2022

*** Data till May 2022

** Data till April 2022

^ Data till March 2022

* Data till December 2021

& Rajasthan rectified incorrect "no. of project completed" data submitted in May 2022