

DMF Fund Status - till April 2022

Amount in Cr

Sr. No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite)	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	30.04.2022	13	13	27.06.2015	27.06.2015	0.00	716.67	790.73	1507.41
2	Chhattisgarh	30.04.2022	28	28	02.01.2016	02.01.2016	4307.18	4470.04	273.14	9050.36
3	Goa	30.04.2022	2	2	15.01.2016	N/A	0.00	225.93	0.00	225.93
4	Gujarat	30.04.2022	33	32	01.04.2016	01.04.2016	161.78	513.20	472.69	1147.67
5	Jharkhand	28.02.2022	24	24	23.03.2016	13.01.2017	5880.87	1989.71	430.78	8301.37
6	Karnataka	30.04.2022	30	30	11.01.2016	12.08.2016	0.00	2854.12	505.46	3359.58
7	Maharashtra	31.01.2022	36	35	01.09.2016	01.09.2016	1889.81	339.95	794.55	3024.31
8	Madhya Pradesh	30.04.2022	51	51	28.6.2016	N/A	3936.22	925.94	103.05	4965.21
9	Odisha	30.04.2022	30	30	18.08.2015	18.08.2015	3871.07	14422.04	89.48	18382.58
10	Rajasthan	30.04.2022	33	33	31.05.2016	31.05.2016	67.43	5154.01	996.31	6217.75
11	Tamilnadu	30.04.2022	38	35	19.05.2017	19.05.2017	416.39	346.99	223.80	987.17
12	Telangana	31.01.2022	33	32	19.1.2016	19.1.2016	1972.39	396.88	966.99	3336.26
Sub -Total			351	345			22503.14	32355.49	5646.97	60505.60
13	Assam	31.12.2021	33	33	26.08.2016	N/A	52.36	20.03	22.11	94.50
14	Bihar	31.12.2021	38	38	23.05.2018	23.05.2018	0.00	9.89	90.58	100.47
15	Himachal Pradesh	31.03.2022	12	12	22.08.2017	22.08.2017	0.00	176.08	59.89	235.98
16	Jammu & Kashmir	30.04.2022	20	20	11.01.2017	11.01.2017	0.00	27.06	17.46	44.52
17	Kerala	30.04.2022	14	14	22.05.2018	22.05.2018	0.00	13.97	26.45	40.41
18	Meghalaya	31.03.2022	11	6	08.12.2017	08.12.2017	0.00	57.19	15.76	72.95
19	Uttarakhand	30.04.2022	13	13	17.11.2017	17.11.2017	0.00	0.29	253.51	253.80
20	Uttar Pradesh	30.04.2022	75	75	15.05.2017	15.05.2017	644.42	40.89	478.79	1164.11
21	West Bengal	30.04.2022	23	22	29.07.2017	29.07.2017	19.65	1.07	68.91	89.64
22	Punjab	31.03.2022	22	22	-	-	0.00	0.00	140.44	133.28
23	Haryana	31.12.2021	22	22	-	-	0.00	0.00	42.51	42.51
Sub -Total			283	277			716.44	346.46	1216.42	2272.16
Grand Total			634	622			23219.58	32701.95	6863.40	62777.76

Project & Fund Allocation / Utilization Status - till April 2022

Sr.No.	State	No. of Projects Sanctioned	No. of Projects yet to start	No. of Projects Completed	No. of Ongoing Projects	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh	17781	2349	7111	5764	2557	1428.73	495.05
2	Chhattisgarh	63677	4332	39458	15201	4686	8910.82	6269.14
3	Goa	27	2	8	17	0	70.99	48.44
4	Gujarat	18060	2650	9238	2034	4137	1180.64	457.03
5	Jharkhand ^{&}	6602	1201	3315	1864	222	5704.01	4198.23
6	Karnataka	9310	2364	3483	2636	827	3725.30	1388.73
7	Maharashtra [#]	7415	969	2943	3440	63	2135.10	1420.04
8	Madhya Pradesh	10349	348	5016	2788	2184	2811.77	2810.79
9	Odisha	26092	2618	16398	6499	577	17535.76	9388.12
10	Rajasthan	25922	4540	13696	2617	5069	5215.59	2384.64
11	Tamilnadu	2452	170	1648	571	63	709.30	591.39
12	Telangana [#]	33038	3954	17776	10128	1180	4079.20	2178.91
13	Assam [*]	283	29	164	83	6	81.25	45.01
14	Bihar [*]	96	13	46	33	4	27.09	6.38
15	Himachal Pradesh [^]	323	15	135	165	8	51.50	26.84
16	Jammu & Kashmir	283	48	190	44	1	23.17	15.09
17	Kerala	0	0	0	0	0	0.00	0.00
18	Meghalaya [^]	12	4	6	2	0	13.68	7.68
19	Uttarakhand	744	67	34	531	112	44.20	14.72
20	Uttar Pradesh	7030	10	239	6776	5	700.17	507.24
21	West Bengal	1246	64	724	456	2	26.80	19.67
22	Punjab [^]	0	0	0	0	0	0	0
23	Haryana [*]	23	-	-	-	-	29.06	14.91
Total		230765	25747	121628	61649	21703	54504.15	32288.04

* Data till December 2021

& Data till February 2022

^ Data till March 2022

Data till January 2022

Project Data Status - Till April 2022

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh	17781	1428.73	2349	288.75	7111	652.15	5764	362.60	2557	100.06
2	Chhattisgarh	63677	8910.82	4332	794.76	39458	4566.83	15201	2665.22	4686	581.74
3	Goa	27	70.99	2	3.92	8	35.64	17	31.21	0	0.00
4	Gujarat	18060	1180.64	2650	265.44	9238	457.03	2034	154.53	4137	270.86
5	Jharkhand ^{&}	6602	5704.01	1201	0.00	3315	4198.23	1864	0.00	222	0.00
6	Karnataka	9310	3725.30	2364	2158.82	3483	645.29	2636	863.94	827	57.25
7	Maharashtra [#]	7415	2135.10	969	381.02	2943	564.19	3440	1180.30	63	9.60
8	Madhya Pradesh	10349	2020.79	348	140.50	5016	861.83	2788	842.43	2184	100.93
9	Odisha	26092	17535.76	2618	1432.18	16398	3492.63	6499	12501.05	577	109.90
10	Rajasthan	25922	5215.59	4540	1556.59	13696	2384.64	2617	590.20	5069	493.56
11	Tamilnadu	2452	709.30	170	37.57	1648	412.82	571	250.07	63	8.84
12	Telangana [#]	33038	4079.20	3954	495.69	17776	1847.06	10128	1615.71	1180	120.74
13	Assam [*]	283	81.25	29	14.93	164	40.27	83	24.31	6	0.00
14	Bihar [*]	96	27.09	13	1.68	46	3.75	33	6.74	4	7.03
15	Himachal Pradesh [^]	323	51.50	15	13.59	135	9.37	165	25.78	8	2.75
16	Jammu & Kashmir	283	23.17	48	4.64	190	14.92	44	3.44	1	0.00
17	Kerala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya [^]	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	744	44.20	67	6.83	34	14.72	531	20.27	112	2.38
20	Uttar Pradesh	7030	700.17	10	0.00	239	16.77	6776	490.47	5	0.00
21	West Bengal	1246	26.80	64	5.77	724	14.90	456	5.34	2	0.80
22	Punjab [^]	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
23	Haryana [*]	23	29.06	Details not provided							
Grand Total		230765	53713.17	25747	7608.84	121628	20239.32	61649	21637.17	21703	1866.43

Note : Project breakup not provided by Jharkhand

Project breakup not provided by Rajasthan July 2021 onwards

* Data till December 2021

& Data till February 2022

^ Data till March 2022

Data till January 2022

Sector wise Project and Fund Allocation / Spent Status - till April 2022

S.No.	Sectorwise work	Number of Projects	Amount Sanctioned (In Cr.)	Amount Spent (in cr)
High Priority work-60%				
1	Drinking water supply	34918	11456.73	7503.85
2	Environment Preservation and pollution control measures.	5710	873.45	440.33
3	Health	18486	5792.74	4063.72
4	Education	47584	8742.76	4268.81
5	Welfare of Women and Children.	13234	1769.09	807.62
6	Welfare of aged and disabled people.	1057	159.04	99.92
7	Skill development	6354	1198.50	699.11
8	Sanitation	11979	1632.69	1003.86
9	Other	12315	3483.18	2825.21
Sub Total		151637	35108.18	21712.43
Other Priority work-40%				
1	Physical infrastructure	61857	14222.23	7320.95
2	Irrigation.	4124	1857.23	1278.16
3	Energy and watershed development.	9205	1012.10	622.64
4	Any other measures for enhancing environmental quality in mining district.	1640	1067.20	944.89
5	Other	1694	1098.25	394.05
Sub Total		78520	19257.01	10560.70
Total		230157	54365.19	32273.13

Note: Sector wise breakup of 577 scrapped projects worth Rs 109.9 crore not provided by Odisha
Sector wise breakup of 23 sanctioned projects worth Rs 29.06 crore and amount spent worth Rs 14.91 crore not provided by Haryana
Sector wise breakup of 8 scrapped projects not provided by Himachal Pradesh