

### Project Data Status - Till May 2022

Amount in Cr.

S.No.	State	Project Sanctioned		Projects Yet to Start		Project Completed		Ongoing Project		Projects Scrapped/Cancelled	
		Number	Amount	Number	Amount Committed	Number	Amount	Number	Amount Committed	Number	Amount Released
1	Andhra Pradesh	17781	1428.73	2349	288.75	7111	652.15	5764	362.60	2557	100.06
2	Chhattisgarh	65794	9095.18	5471	873.26	40477	4651.79	15132	2814.51	4714	589.44
3	Goa	27	71.01	2	3.92	8	35.66	17	31.21	0	0.00
4	Gujarat	18586	1259.24	2761	316.90	9489	470.39	2114	162.47	4222	274.84
5	Jharkhand <sup>&amp;</sup>	6602	5704.01	1201	0.00	3315	4198.23	1864	0.00	222	0.00
6	Karnataka	9447	3737.12	2307	2077.85	3738	705.89	2552	896.10	850	57.28
7	Maharashtra <sup>#</sup>	8263	2273.08	1302	500.02	3331	580.91	3567	1182.55	63	9.6
8	Madhya Pradesh	10374	2821.67	345	137.33	5047	910.24	2798	824.29	2184	100.97
9	Odisha	26406	18158.80	2634	1401.31	16565	3564.04	6629	13083.04	578	110.40
10	Rajasthan	25940	5218.97	4545	1556.59	13705	2759.06	2621	590.20	5069	493.56
11	Tamilnadu	2455	709.83	169	32.52	1658	420.16	565	248.30	63	8.84
12	Telangana <sup>#</sup>	33038	4079.20	3954	495.69	17776	1847.06	10128	1615.71	1180	120.74
13	Assam <sup>*</sup>	283	81.25	29	14.93	164	40.27	83	24.31	6	0.00
14	Bihar <sup>*</sup>	96	27.09	13	1.68	46	3.75	33	6.74	4	7.03
15	Himachal Pradesh <sup>^</sup>	323	51.50	15	13.59	135	9.37	165	25.78	8	2.75
16	Jammu & Kashmir	286	23.34	48	4.64	193	15.10	44	3.44	1	0.00
17	Kerala	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
18	Meghalaya <sup>^</sup>	12	13.68	4	6.16	6	6.28	2	3.53	0	0.00
19	Uttarakhand	744	44.20	67	6.83	219	19.95	346	15.05	112	2.38
20	Uttar Pradesh	7051	727.18	10	0.00	239	16.77	6797	508.90	5	0.00
21	West Bengal	1250	27.27	64	5.77	735	15.25	449	5.37	2	0.80
22	Punjab	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
23	Haryana <sup>*</sup>	23	29.06	Details not provided							
<b>Grand Total</b>		<b>234781</b>	<b>55581.41</b>	<b>27290</b>	<b>7737.75</b>	<b>123957</b>	<b>20922.32</b>	<b>61670</b>	<b>22404.12</b>	<b>21840</b>	<b>1878.68</b>

**Note :** Project breakup not provided by Jharkhand

Project breakup not provided by Rajasthan July 2021 onwards

Breakup of Rs 39.34 utilized by Punjab on various projects not provided.

\* Data till December 2021

& Data till February 2022

^ Data till March 2022

# Data till January 2022

**Sector wise Project and Fund Allocation / Spent Status - till May 2022**

<b>S.No.</b>	<b>Sectorwise work</b>	<b>Number of Projects</b>	<b>Amount Sanctioned (In Cr.)</b>	<b>Amount Spent (in cr)</b>
<b>High Priority work-60%</b>				
1	Drinking water supply	35880	11513.32	7472.26
2	Environment Preservation and pollution control measures.	5786	897.41	438.63
3	Health	18819	5869.03	4093.02
4	Education	48187	9272.88	4386.82
5	Welfare of Women and Children.	13494	1786.20	830.32
6	Welfare of aged and disabled people.	1058	160.29	101.90
7	Skill development	6426	1230.81	719.89
8	Sanitation	12080	1652.61	1001.92
9	Other	12482	3514.75	2901.55
<b>Sub Total</b>		<b>154212</b>	<b>35897.31</b>	<b>21946.31</b>
<b>Other Priority work-40%</b>				
1	Physical infrastructure	62431	14435.69	7374.91
2	Irrigation.	4174	1889.06	1660.25
3	Energy and watershed development.	9277	1018.72	611.34
4	Any other measures for enhancing environmental quality in mining district.	1650	1066.03	931.06
5	Other	2428	1135.15	416.06
<b>Sub Total</b>		<b>79960</b>	<b>19544.66</b>	<b>10993.63</b>
<b>Total</b>		<b>234172</b>	<b>55441.97</b>	<b>32939.94</b>

Note: Sector wise breakup of 586 scrapped projects worth Rs 110.4 crore not provided by Odisha  
Sector wise breakup of 23 sanctioned projects worth Rs 29.06 crore and amount spent worth Rs 14.91 crore not provided by Haryana  
Sector wise breakup of 8 scrapped projects not provided by Himachal Pradesh  
Sector wise break up of projects in Punjab worth Rs 39.34 crore not available

### Project & Fund Allocation / Utilization Status - till May 2022

Sr.No.	State	No. of Projects Sanctioned	No. of Projects yet to start	No. of Projects Completed	No. of Ongoing Projects	No. of Projects Scrapped / Cancelled	Amount Allocated (In Cr.)	Amount Spent (In Cr.)
1	Andhra Pradesh**	17781	2349	7111	5764	2557	1428.73	495.05
2	Chhattisgarh	65794	5471	40477	15132	4714	9095.18	6435.31
3	Goa	27	2	8	17	0	71.01	48.64
4	Gujarat	18586	2761	9489	2114	4222	1259.24	470.39
5	Jharkhand&	6602	1201	3315	1864	222	5704.01	4198.23
6	Karnataka	9447	2307	3738	2552	850	3737.12	1424.07
7	Maharashtra**	8263	1302	3331	3567	63	2273.08	1606.74
8	Madhya Pradesh	10374	345	5047	2798	2184	2821.67	2298.15
9	Odisha	26406	2634	16565	6629	578	18158.80	9759.38
10	Rajasthan	25940	4545	13705	2621	5069	5218.97	2759.06
11	Tamilnadu	2455	169	1658	565	63	709.83	598.53
12	Telangana#	33038	3954	17776	10128	1180	4079.20	2178.91
13	Assam#	283	29	164	83	6	81.25	45.01
14	Bihar*	96	13	46	33	4	27.09	6.38
15	Himachal Pradesh^	323	15	135	165	8	51.50	26.84
16	Jammu & Kashmir	286	48	193	44	1	23.34	15.27
17	Kerala**	0	0	0	0	0	0.00	0.00
18	Meghalaya^	12	4	6	2	0	13.68	7.68
19	Uttarakhand	744	67	219	346	112	44.20	19.95
20	Uttar Pradesh	7051	10	239	6797	5	727.17	525.67
21	West Bengal	1250	64	735	449	2	27.27	20.69
22	Punjab	0	0	0	0	0	39.34	39.34
23	Haryana*	23	-	-	-	-	29.06	14.91
<b>Total</b>		<b>234781</b>	<b>27290</b>	<b>123957</b>	<b>61670</b>	<b>21840</b>	<b>55620.76</b>	<b>32994.18</b>

\*\* Data till April 2022

\* Data till December 2021

& Data till February 2022

# Data till January 2022

^ Data till March 2022

**DMF Fund Status - till May 2022**

Amount in Cr

Sr.No.	State	DMF figures as on	Total No. of Districts in State	Total Number of districts in which DMF has been set up	Date of notifying the DMF		Amount collected in respect of Coal & Lignite	Amount collected in respect of Major Minerals (Other than Coal & Lignite )	Amount collected in respect of Minor Minerals	Total amount collected under DMF
					For Major Minerals	For Minor Minerals				
1	Andhra Pradesh	30.04.2022	13	13	27.06.2015	27.06.2015	0.00	716.67	790.73	1507.41
2	Chhattisgarh	31.05.2022	28	28	02.01.2016	02.01.2016	4381.66	4565.24	277.09	9223.99
3	Goa	31.05.2022	2	2	15.01.2016	N/A	0.00	225.93	0.00	225.93
4	Gujarat	31.05.2022	33	32	01.04.2016	01.04.2016	164.89	517.61	480.01	1162.51
5	Jharkhand	28.02.2022	24	24	23.03.2016	13.01.2017	5880.87	1989.71	430.78	8301.37
6	Karnataka	31.05.2022	30	30	11.01.2016	12.08.2016	0.00	2891.10	512.07	3403.17
7	Maharashtra	30.04.2022	36	35	01.09.2016	01.09.2016	1979.57	376.57	878.19	3234.33
8	Madhya Pradesh	31.05.2022	51	51	28.6.2016	N/A	4015.76	941.11	109.17	5066.03
9	Odisha	31.05.2022	30	30	18.08.2015	18.08.2015	3945.58	14694.28	90.41	18730.27
10	Rajasthan	31.05.2022	33	33	31.05.2016	31.05.2016	67.43	5249.47	1005.29	6322.19
11	Tamilnadu	31.05.2022	38	35	19.05.2017	19.05.2017	423.71	351.42	227.43	1002.56
12	Telangana	31.01.2022	33	32	19.1.2016	19.1.2016	1972.39	396.88	966.99	3336.26
<b>Sub -Total</b>			<b>351</b>	<b>345</b>			<b>22831.85</b>	<b>32916.02</b>	<b>5768.16</b>	<b>61516.03</b>
13	Assam	31.01.2022	33	33	26.08.2016	N/A	52.36	20.61	22.35	95.32
14	Bihar	31.12.2021	38	38	23.05.2018	23.05.2018	0.00	9.89	90.58	100.47
15	Himachal Pradesh	31.03.2022	12	12	22.08.2017	22.08.2017	0.00	176.08	59.89	235.98
16	Jammu & Kashmir	31.05.2022	20	20	11.01.2017	11.01.2017	0.00	27.08	17.87	44.95
17	Kerala	30.04.2022	14	14	22.05.2018	22.05.2018	0.00	13.97	26.45	40.41
18	Meghalaya	31.03.2022	11	6	08.12.2017	08.12.2017	0.00	57.19	15.76	72.95
19	Uttarakhand	31.05.2022	13	13	17.11.2017	17.11.2017	0.00	0.29	264.30	264.59
20	Uttar Pradesh	31.05.2022	75	75	15.05.2017	15.05.2017	661.17	41.34	486.49	1189.01
21	West Bengal	31.05.2022	23	22	29.07.2017	29.07.2017	21.03	1.07	70.70	92.80
22	Punjab	31.05.2022	22	22	-	-	0.00	0.00	150.50	150.50
23	Haryana	31.12.2021	22	22	-	-	0.00	0.00	42.51	42.51
<b>Sub-Total</b>			<b>283</b>	<b>277</b>			<b>734.57</b>	<b>347.52</b>	<b>1247.40</b>	<b>2329.49</b>
<b>Grand Total</b>			<b>634</b>	<b>622</b>			<b>23566.42</b>	<b>33263.54</b>	<b>7015.56</b>	<b>63845.52</b>