

Performance Evaluation Report

Objective	Weight	Action	Success Indicator	Unit	Weight	Target / Criteria Value					Mid-Term Achievement
						Excellent	VeryGood	Good	Fair	Poor	
						100%	90%	80%	70%	60%	
1 Revision of rates of royalty and dead rent as per Section 9 of the MMDR Act, 1957.	3.00	Seeking the approval of Cabinet to amend scheduled II and III to the MMDR Act, 1957.	Notification of Amendment of Schedules II and III to the MMDR Act., 1957 after obtaining the approval of Cabinet. (CCEA)	Months	3.00	2	3	4	5	6	2
2 Moving official amendments to the MMDR (Bill), 2011	3.00	Seeking approval for official amendments to the MMDR (Bill), 2011.	Preparation of Cabinet Note for the official amendments.	Date	3.00	30/09/2014	15/10/2014	31/10/2014	15/11/2014	30/11/2014	
3 Facilitating techno-economic and scientific development in the mineral sector.	7.50	Sub Sectors Development Plans for rock phosphate, aluminium and lead & zinc.	Preparation of sub Sector Reports for metals.	Date	2.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015	
		Non-legislative items in National Mineral Policy, 2008	Implementation of 9 non-legislative items of National Mineral Policy 2008.	Number	2.00	9	7	5	3	1	5
		Sustainable Development Framework (SDF) for the Mining Sector.	Finalization of standard template for SDF for mining sector.	Date	1.50	15/10/2014	31/10/2014	15/11/2014	30/11/2014	15/12/2014	15/10/2014
		Initiating SDF pilot project in two States.	Initiating SDF pilot project in two States.	Date	2.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015	
4 Bringing about improvement in the functioning of GSI.	30.00	Mission-I: Basic Earth Science Data Generation in Obvious Geological Potential (OGP) Area	Maps produced by Geochemical Mapping (GCM) on 1:50,000 scale in OGP area.	Sq. Kms	4.00	85000	80000	75000	73000	70000	6239
			Maps produced by Geophysical Mapping (GPM) 1:50,000 scale in OGP area	Sq. Kms	3.00	33000	31000	30000	28000	26000	6180
		Survey & exploration of sea bed minerals.	Maps produced by Swath Bathymetry within EEZ area and beyond.	Sq. Kms	3.00	60000	55000	53000	52000	50000	14302

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			Reports from Preliminary Mineral investigation within EEZ area.	Sq. Kms	3.00	15000	14000	13000	12000	11000	
			Maps produced by Multi-channel Seismic Survey Mapping within EEZ area and beyond.	Line Km	3.00	7000	6000	5000	4000	3000	
		Mission-II: Augmentation of Resources for the National Mineral Inventory of IBM and Coal and Lignite.	Augmentation to National Mineral Inventory being maintained by IBM based on reports from Field Season Program (FSP) ending 31st March 2014	Date	3.00	31/01/2015	28/02/2015	15/03/2015	23/03/2015	31/03/2015	
		Mission-III: Geoinformatics and Dissemination of Earth Science Data to stakeholders: Phase-III GSI Portal Project – Implementation of Online Core Business Integrated System. (OCBIS)	Commencement of OCBIS Project (Award of contract - Issue of letter of intent)	Date	1.00	31/08/2014	15/09/2014	30/09/2014	15/10/2014	31/10/2014	
			Completion of Software Requirement Specification (SRS) study and submission of SRS document by SI.	Date	1.00	01/03/2015	07/03/2015	15/03/2015	21/03/2015	31/03/2015	
		Quality Management of Geoscientific Activities - Peer Review of reports.	Validation of reports through Internal Peer Review of 100% reports of the FSP 2013-14.	Date	1.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015	
			Validation of reports through External Peer	Date	1.00	01/03/2015	07/03/2015	20/03/2015	27/03/2015	31/03/2015	

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			Review of 20% reports of the FSP 2013-14.								
		Geoinformatics Services & products.	Making available in public domain reports based on FSP 2013-14 as per Dissemination Policy, by 31st March 2015.	Numbers	1.00	260	250	230	210	190	
		Mission-IV: Multidisciplinary and Fundamental Geoscience, Climate change and Natural Hazard Studies	Production of Seismic Microzonation Maps / Hazard Assessment Maps of cities.	Numbers	1.50	10	9	8	7	6	
			Landslide hazard assessment study reports (nos. of projects).	Numbers	1.50	8	7	6	5	4	
			Maps produced by Landslide Susceptibility Mapping.	Numbers	1.00	8	7	6	5	4	
		Mission-V: Capacity Building in Earth Science Sector: Human Resource Development & Capacity building for Central & State Government and other stakeholders.	Skill upgradation and capacity building of officers of GSI through training (number of trainees)	Numbers	1.00	1150	1100	1050	1000	950	695
			Skill upgradation and capacity building of officers of State Govts, PSUs, International Participants etc through training (number of trainees)	Numbers	1.00	250	225	200	175	150	181

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5 Bringing about improvement in the functioning of IBM.	13.50	Restructuring of functioning of IBM as per recommendation of the Committee constituted for the purpose.	Obtaining Government orders for restructuring of functioning of IBM.	Date	2.00	31/01/2015	15/02/2015	28/02/2015	15/03/2015	31/03/2015	
		Implementation of Project of Mining Tenement.	Award of work after completion of tendering process.	Date	2.00	31/12/2014	15/01/2015	31/01/2015	15/02/2015	28/02/2015	
			Approval of Inception Report.	Date	0.50	28/02/2015	10/03/2015	15/03/2015	20/03/2015	31/03/2015	
		Implementation of UNFC system of classification of mineral reserves.	Updating and publishing of 'National Mineral Inventory – At a Glance' as on 1.4.2013 for 25 minerals.	Date	3.00	31/12/2014	31/01/2015	28/02/2015	15/03/2015	31/03/2015	
		Registration under Rule 45 of the MCDR, 1988.	Number of fresh registration under Rule 45 of the MCDR, 1988.	Number	3.00	2000	1800	1600	1400	1200	464
		Mine inspections to be carried out by IBM.	Number of Mine inspections to be carried out by IBM.	Number	3.00	2500	2200	2000	1800	1600	1158
6 Effective supervision of mineral concession system.	16.00	Preliminary scrutiny of all new mineral concession proposals.	Percentage of cases preliminary scrutinized within a period of one and half month from the date of receipt.	Percentage	5.50	100	90	80	70	60	100
		Eliminate pendency of mineral concession proposals over 6 months.	One-Third Disposal of prior approval cases pending over 6 months as on 31st December, 2014 by 31st March, 2015.	Percentage	5.50	100	90	80	70	60	100
		Ensure quicker disposal of pending 665 Revision cases (as on 31.12.2013).	Disposal of cases 216 cases out of pending cases as on 31st Dec.by 31st March of succeeding year i.e	Number	5.00	216	194	172	151	130	53

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			2015.								
7 Meeting Governments Obligations under MoU with PSUs.	6.00	Fulfillment of MoUs".	Performance rating of MoU by Ministry of National Aluminium Company Limited (NALCO) .	MoU Composite Score	3.00	1.50	2.50	3.50	4.50	5.00	1.5
			Performance rating of MoU by Ministry of Mineral Exploration Corporation Limited (MECL)	MoU Composite Score	1.50	1.50	2.50	3.50	4.50	5.0	1.49
			Performance rating of MoU by Ministry of Hindustan Copper Limited (HCL).	MoU Composite Score	1.50	1.50	2.50	3.50	4.50	5.00	1.5
8 Promoting R&D; projects.	5.00	Execution of R&D project by JNARDDC on "Up-gradation and Utilization of Laterite of East and West coast deposits " involving beneficiation & optimization of different process parameters for reduction of iron, silica content in the Laterite and optimim utilization of overburden laterite.	a) Sample preparation of Laterite of WEST COAST DEPOSITS. b) Complete characterization studies of WEST COAST LATERITE.	Date	2.00	31/12/2014	31/01/2015	27/02/2015	15/03/2015	31/03/2015	30/06/2014
			a) Experiments for beneficiation studies of west coast laterite. b) Optimization of different process parameters. (viz screening, sieving tests, magnetic separation by WHIMS, roasting, etc.)	Date	2.00	27/02/2015	28/03/2015	29/03/2015	30/03/2015	31/03/2015	

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			C) Preparation of interim progress report.								
			Evaluation of Biomarkers for Early Detection of Noise Induced Hearing Loss in Mine Workers by NIMH: Standardization of Biomarkers kits, 2D electrophoresis techniques and Completion of Fields studies.	Date	1.00	10/03/2015	15/03/2015	20/03/2015	25/03/2015	31/03/2015	30/06/2014
9 Accelerating partnerships with resource rich countries.	1.00	Technology tie ups.	Initiating discussions for Technology tie ups for modernization of mining, ore beneficiation training, capacity enhancement etc.	Number	1.00	5	4	3	2	1	2
* Efficient Functioning of the RFD System	3.00	Timely submission of Draft RFD for 2015-2016 for Approval	On-time submission	Date	2.0	05/03/2015	06/03/2015	09/03/2015	10/03/2015	11/03/2015	
		Timely submission of Results for 2013-2014	On-time submission	Date	1.0	01/05/2014	02/05/2014	03/05/2014	06/05/2014	07/05/2014	20/10/2014
* Enhanced Transparency / Improved Service delivery of Ministry/Department	3.00	Rating from Independent Audit of implementation of Citizens' / Clients' Charter (CCC)	Degree of implementation of commitments in CCC	%	2.0	100	95	90	85	80	
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1.0	100	95	90	85	80	

* Mandatory Objective(s)

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* Reforming Administration	8.00	Update departmental strategy to align with revised priorities	Date	Date	2.0	01/11/2014	02/11/2014	03/11/2014	04/11/2014	05/11/2014	
		Implement agreed milestones of approved Mitigating Strategies for Reduction of potential risk of corruption (MSC).	% of Implementation	%	1.0	100	90	80	70	60	
		Implement agreed milestones for implementation of ISO 9001	% of implementation	%	2.0	100	95	90	85	80	
		% of Responsibility Centres with RFD in RFMS	Responsibility Centres covered	%	1.0	100	95	90	85	80	
		Implement agreed milestones of approved Innovation Action Plans (IAPs).	% of implementation	%	2.0	100	90	80	70	60	
* Improve compliance with the Financial Accountability Framework	1.00	Timely submission of ATNs on Audit paras of C&AG	Percentage of ATNs submitted within due date (4 months) from date of presentation of Report to Parliament by CAG during the year.	%	0.25	100	90	80	70	60	
		Timely submission of ATRs to the PAC Sectt. on PAC Reports.	Percentage of ATRS submitted within due date (6 months) from date of presentation of Report to Parliament by PAC during the year.	%	0.25	100	90	80	70	60	
		Early disposal of pending ATNs on Audit Paras of C&AG Reports presented to Parliament before 31.3.2014.	Percentage of outstanding ATNs disposed off during the year.	%	0.25	100	90	80	70	60	

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		Early disposal of pending ATRs on PAC Reports presented to Parliament before 31.3.2014	Percentage of outstanding ATRS disposed off during the year.	%	0.25	100	90	80	70	60	

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