

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Actuals)

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FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2015-2016						
Transaction Date : From 01/04/2015 To 30/04/2015 Including Committed						
Controller : 026-MINES						
PAO : Select All						
DDO : ALL						
036-(Appropriation - Interest Payments)						
067-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	181562293	0	794340920
285301	GEOLOGICAL SURVEY OF INDIA	0	0	151907917	0	710670493
285301001	DIRECTION AND ADMINISTRATION	0	0	104150902	0	711423606
28530100101	ADMINISTRATIVE SUPPORT	0	0	104150902	0	711423606
2853010010100	ADMINISTRATIVE SUPPORT	0	0	104150902	0	711423606
285301001010001	SALARIES	0	0	69870078	0	704467988
285301001010002	WAGES	0	0	0	0	729267
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	54966
285301001010006	MEDICAL TREATMENT	0	0	0	0	4087086
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	19153473	0	1162
285301001010013	OFFICE EXPENSES	0	0	14720712	0	1949610
285301001010014	RENTS, RATES AND TAXES	0	0	0	0	129118
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	115156	0	4409
285301001010028	PROFESSIONAL SERVICES	0	0	291483	0	0
285301003	TRAINING	0	0	926423	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	926423	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	926423	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	926423	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	3818333	0	0
28530100401	LABORATORY RESEARCH	0	0	3818333	0	0
2853010040100	LABORATORY RESEARCH	0	0	3818333	0	0
285301004010002	WAGES	0	0	315543	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	2968317	0	0

285301004010024	P.O.L.	0	0	18474	0	0
285301004010050	OTHER CHARGES	0	0	515999	0	0
285301005	INVESTIGATION	0	0	546221	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	546221	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	546221	0	0
285301005010002	WAGES	0	0	104226	0	0
285301005010024	P.O.L.	0	0	273220	0	0
285301005010050	OTHER CHARGES	0	0	168775	0	0
285301101	SURVEY AND MAPPING	0	0	2266583	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	2266583	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	2266583	0	0
285301101010002	WAGES	0	0	379167	0	0
285301101010024	P.O.L.	0	0	154490	0	0
285301101010050	OTHER CHARGES	0	0	1732926	0	0
285301102	MINERAL EXPLORATION	0	0	11876723	0	0
28530110201	ECONOMIC MINERALS	0	0	11876723	0	0
2853011020100	ECONOMIC MINERALS	0	0	11876723	0	0
285301102010002	WAGES	0	0	6662268	0	0
285301102010024	P.O.L.	0	0	1063944	0	0
285301102010050	OTHER CHARGES	0	0	4150511	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPARTMENTS	0	0	0	0	-29030
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	-29030
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER HEADS/DEPAR	0	0	0	0	-29030
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	-29030
285301796	TRIBAL AREA SUB-PLANS	0	0	5520211	0	0
28530179601	TRIBAL WELFARE	0	0	5520211	0	0
2853017960100	TRIBAL WELFARE	0	0	5520211	0	0
285301796010050	OTHER CHARGES	0	0	5520211	0	0
285301800	OTHER EXPENDITURE	0	0	23012410	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	23012410	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	130435	0	0
285301800010016	PUBLICATIONS	0	0	20720	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	14086	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	95629	0	0

2853018000101	ESTABLISHMENT	0	0	34537	0	0
285301800010120	OTHER ADMINISTRATIVE EXPENSES	0	0	34537	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	22847438	0	0
285301800019913	OFFICE EXPENSES	0	0	22847438	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-209889	0	-724083
28530191100	DEDUCT RECOVERIES	0	0	-209889	0	-724083
2853019110000	DEDUCT RECOVERIES	0	0	-209889	0	-724083
285301911000070	DEDUCT RECOVERIES	0	0	-209889	0	-724083
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	29654376	0	83670427
285302104	BUREAU OF MINES	0	0	29654376	0	83811383
28530210401	INDIAN BUREAU OF MINES	0	0	29654376	0	83811383
2853021040101	ESTABLISHMENT	0	0	29616729	0	83811383
285302104010101	SALARIES	0	0	27670228	0	82451218
285302104010102	WAGES	0	0	13612	0	6427
285302104010106	MEDICAL TREATMENT	0	0	0	0	616847
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	418580	0	353396
285302104010113	OFFICE EXPENSES	0	0	689348	0	334070
285302104010114	RENTS, RATES AND TAXES	0	0	55119	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	27194	0	5496
285302104010124	P.O.L.	0	0	66803	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	53920	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	1200
285302104010150	OTHER CHARGES	0	0	621925	0	42729
2853021040102	TRAINING	0	0	36747	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	36747	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	900	0	0
285302104019913	OFFICE EXPENSES	0	0	900	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-140956
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-140956
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-140956
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-140956
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	25053400
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	25053400
345100090	SECRETARIAT	0	0	0	0	25064630
34510009013	MINISTRY OF MINES	0	0	0	0	25064630
3451000901301	ESTABLISHMENT	0	0	0	0	25010335

345100090130101	SALARIES	0	0	0	0	20284299
345100090130102	WAGES	0	0	0	0	45685
345100090130106	MEDICAL TREATMENT	0	0	0	0	40100
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	38094
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	34190
345100090130113	OFFICE EXPENSES	0	0	0	0	3550360
345100090130116	PUBLICATIONS	0	0	0	0	679017
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	69570
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	269020
3451000901302	TRAINING	0	0	0	0	20000
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	20000
3451000901399	INFORMATION TECHNOLOGY	0	0	0	0	34295
345100090139913	OFFICE EXPENSES	0	0	0	0	34295
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-11230
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-11230
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-11230
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-11230
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	6504219	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	6504219	0	0
485301800	OTHER EXPENDITURE	0	0	6504219	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	6504219	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	6504219	0	0
485301800030151	MOTOR VEHICLES	0	0	138310	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	6365909	0	0
Total(067)		0	0	188066512	0	819394320