Overview


• DMF Trusts constituted in all the 30 districts.

• As of 31st December 2018, Rs. 6,088.44 Cr has been collected ( Rs 6,124.11 Cr by 15th Jan, 2019).

• Allocation of Rs 6,438.23 Cr made in respect of 11434 projects

• Rs. 1,011.12 Cr. has been spent in different Projects.

• The State Government has developed a web based portal for monitoring
Financial Status of DMF as on 15<sup>th</sup> Jan, 2019  

**Figures in Crores**

Collection: 6,124.11

Allocation: 6,438.23

Expenditure: 1,011.12

As on 15<sup>th</sup> Jan, 2019
Major Districts Collection

Figures in Crores

As on 31st Dec’18

- Keonjhar, 2,463.21, 40%
- Sundargarh, 1,178.39, 19%
- Angul, 953.15, 16%
- Jajpur, 658.83, 11%
- Jharsuguda, 531.21, 9%
- Rayagada, 79.53, 1%
- Koraput, 125.30, 2%
- Other Districts, 60.83, 1%

Mayurbhanj, 37.99, 1%
Major Districts Allocation Vs Expenditure

<table>
<thead>
<tr>
<th>Districts</th>
<th>Amt. Allocated (Rs. in Cr.)</th>
<th>Amt. Spent (Rs. in Cr.)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Angul</td>
<td>975.56</td>
<td>151.96</td>
</tr>
<tr>
<td>Jajpur</td>
<td>1,029.90</td>
<td>130.16</td>
</tr>
<tr>
<td>Jharsuguda</td>
<td>697.04</td>
<td>106.14</td>
</tr>
<tr>
<td>Keonjhar</td>
<td>1,605.64</td>
<td>295.68</td>
</tr>
<tr>
<td>Sundargarh</td>
<td>1,976.45</td>
<td>238.86</td>
</tr>
<tr>
<td>Koraput</td>
<td>81.59</td>
<td>50.03</td>
</tr>
<tr>
<td>Mayurbhanj</td>
<td>7.27</td>
<td>3.91</td>
</tr>
<tr>
<td>Rayagada</td>
<td>46.32</td>
<td>27.43</td>
</tr>
<tr>
<td>Other Districts</td>
<td>18.46</td>
<td>6.98</td>
</tr>
<tr>
<td>Total</td>
<td>6,438</td>
<td>1,011</td>
</tr>
</tbody>
</table>

Figures in Crores

As on 31st Dec'18
Sector wise Fund Allocation Vs Spent

**Fund Allocation in Crore**

<table>
<thead>
<tr>
<th>Sector</th>
<th>Allocation</th>
<th>Exp.</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Priority Sector</td>
<td>3,661.80</td>
<td></td>
</tr>
<tr>
<td>Other Priority Sector</td>
<td>2,758.79</td>
<td></td>
</tr>
<tr>
<td>Admn. Expenses</td>
<td>17.63</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>6,438.22</td>
<td></td>
</tr>
</tbody>
</table>

**Fund Spent in Crore**

<table>
<thead>
<tr>
<th>Sector</th>
<th>Allocation</th>
<th>Exp.</th>
</tr>
</thead>
<tbody>
<tr>
<td>High Priority Sector</td>
<td>665.30</td>
<td></td>
</tr>
<tr>
<td>Other Priority Sector</td>
<td>330.49</td>
<td></td>
</tr>
<tr>
<td>Admn. Expenses</td>
<td>15.35</td>
<td></td>
</tr>
<tr>
<td>Total</td>
<td>1,011.14</td>
<td></td>
</tr>
</tbody>
</table>

As on 31st Dec’18
High Priority Sector Allocation & Expenditure

Figures in Crores

As on 31st Dec’18
Other Priority Sector Allocation & Expenditure

- Physical Infrastructure: 1,961.85
- Irrigation: 669.40
- Energy & Watershed: 76.62, 40.48
- Afforestation: 21.58, 12.56
- Others: 29.34, 23.65
- Total: 2,758.79

As on 31st Dec’18

Figures in Crores
Project Status

Projects Sanctioned, 11,487
Projects Completed, 3,473
Projects Ongoing, 3,508
Projects to Start, 4,452
Projects Cancelled, 54

As on 31st Dec’18
Few significant Projects undertaken
Water Supply in Rajgangpur, Sundergarh

• The Project was taken up for construction of Intake Well and laying of Raw water rising main for the improvement of water supply to Rajgangpur Town

• This will supply water to the population of 51362 (as per 2011 census data) covering 20 wards under Rajgangpur

• The total sanctioned amount is Rs. 9.36 Cr.
Installation of Solar Dual Pumps, Sundergarh

- Total 657 numbers of Solar Dual Pumps are being installed in indirectly mining affected villages.

- The total approved cost is Rs. 31.07 Cr and Expenditure till date is 20.57 Cr.
Drinking Water Projects, Keonjhar

- Drinking water facility is one of the key Projects under DMF fund.

- More than 50% of works have been completed and operationalized

- Total Project cost is more than 150.40 Crores.

- This has already resolved the drinking water requirements of more than 1,50,000 people in the mining affected areas of the district.

- On completion will secure the drinking water needs of more than 5,00,000 people.
The drinking water to Nagada villages were made through laying of 90mm dia pipes completed in Uppernagada. Water has already been supplied through stand posts to Uppernagada. Laying of 1500 mtr. 75mm dia HDPE pipes to Talanagada and Majhinagada has been completed and connected with the main distribution systems. The conventional water sources in the locality have been disinfected. An amount of Rs.66.00 lakh have been spent from out of DMF fund for the above purpose.
Digital Dispensary, Keonjhar

- Keonjhar DMF has initiated the concept of Digital dispensaries for primary health services.

- Three dispensaries have been operationalized and five more are under process.

- More than 40,000 families are covered in its operational area.

- Total Project cost is Rs. 2.84 Cr.

- Two Digital Dispensaries, a first of its kind in Odisha, were set up in Guali PHC and Kalimati PHC, located in the mining affected Joda block and provide free primary healthcare.
Shelter for Mentally challenged persons in Jharsuguda

This project is taken up to support the Shelter mentally ill people in different atmosphere to change their living style and engage them in different types of ancillary activities for their mental development.

- Jharsuguda DMF is contributing 2.37 Crore to two institutes like Home for Mentally illness Persons & Home for Mentally illness Persons.
Skill Development, Keonjhar

- Upgradation of technical Institutions such as ITI, Odisha School of Mining Engineering (OSME) & Government College of Engineering (GCE) at Keonjhar

- One Hostel at Skill Development Centre in Bodapalasa, Keonjhar has been constructed

- Construction of new Government ITI at Banspal

- Construction of Heavy Motor Vehicle Driving Institute at Keonjhar

- Fully sponsored medium and long term Skill Development Courses for students from mining affected areas through institutes such as CIPET, CTTC, IHM (Bhubaneswar) & SIHM (Bolangir)
Thank You!