

MINISTRY OF MINES

Statement of Receipts and Disbursements for the year August, 2005

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	2	2.99	-33.11%
	Non Tax Revenue	8.33	10.84	-23.15%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	2.57	2.39	7.53%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund	-	-	-
	Public Account	29.19	27.81	4.96%
A	Total Receipts	42.09	44.03	-4.41%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	49.54	31.73	56.13%
	Non Plan	99.55	123.29	-19.26%
	Capital Expenditure			
	Plan	-	-	-
	Non Plan	-	-	-
	Contingency Fund	-	-	-
	Public Account	27.25	25.66	6.20%
B	Total Disbursements	176.34	180.68	-2.40%
C	Net Cash Flow (A-B)	-134.25	-136.65	-1.76%

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure for the year (Year) August, 2005

(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of August,05			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	Secretariate	-	8.21	8.21	-	3.65	3.65	-	2.73	2.73
2	GSI	131.84	192.93	324.77	43.95	88.67	132.62	26.2	83.73	109.93
3	IBM	16.54	15.41	31.95	5.59	7.23	12.82	5.53	36.83	42.36
	Total	148.38	216.55	364.93	49.54	99.55	149.09	31.73	123.29	155.02

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines**Statement of Receipts for the year (Year) August, 2005****(Rs.Crore)**

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	2	2.99	-33.11%
2	0049	0.7	0.68	2.94%
3	0210	0.36	0.32	12.50%
4	0216	0.38	0.34	11.76%
5	0235	0.00	0.00	-
6	0853	6.89	9.5	-27.47%
	Capital Receipts			
1	7610	2.57	2.39	7.53%
	Total	12.9	10.30	25.24%

Ministry of Mines

**Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) Aug 2005
(Rs. Crore)**

S/N	Scheme	Plan				Non Plea			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total								

“NIL”

MINISTRY OF MINES

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans for the year (Year)
Aug 2005**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total Grant									
	Loan									

“NIL”

	2005-2006		2004-2005 cppy	
	Rc	Pay	Rc	Pay
8009	28.56	26.03	27.52	24.81
8011	0.35	0.93	0.35	0.79
8342	0.11	0	0.02	0
8443	0.15	0.27	-0.09	0.04
8550	0.02	0.02	0.01	0.02
Total	29.19	27.25	27.81	25.66