

**MINISTRY OF MINES**

**Statement of Receipts and Disbursements for the year January, 2006**

<b>S/N</b>	<b>Head / Item</b>	<b>Actuals upto</b>	<b>COPPY</b>	<b>% Variation</b>
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	3.81	5.68	-32.92%
	Non Tax Revenue	150.13	367.68	-59.17%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	5.1	4.37	16.70%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	56.38	49.16	14.89%
<b>A</b>	<b>Total Receipts</b>	<b>215.42</b>	<b>426.89</b>	<b>-49.54%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	123.53	84.60	46.02%
	Non Plan	188.84	198.87	-5.04%
	<b>Capital Expenditure</b>			
	Plan	21.00	20.22	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	54.39	49.97	8.85%
<b>B</b>	<b>Total Disbursements</b>	<b>387.76</b>	<b>353.66</b>	<b>9.64%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-172.34</b>	<b>73.23</b>	<b>-335.34%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure for the year (Year) January, 2006  
(Rs. Crore)

S/N	Scheme	RE			Actual Expenditure upto the end of January, 2006			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	8.42	8.42	0.00	7.28	7.28	0.00	5.72	5.72
2	2853 NFMMI	169.73	212.16	381.89	123.53	181.56	305.09	84.60	193.15	277.75
3	2552 NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4853 Capital Outlay on NFMMI	1.15	0.00	1.15	21.00	0.00	21.00	20.00	0.00	20.00
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
6	4552 Capital Outlay on NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.22	0.00	
	<b>Total</b>	<b>170.88</b>	<b>245.58</b>	<b>391.46</b>	<b>144.53</b>	<b>188.84</b>	<b>333.37</b>	<b>104.60</b>	<b>198.87</b>	<b>303.47</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts for the month of January, 2006**

*(Rs. In Crore)*

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	<b>Revenue Receipts</b>			
1	0021	3.81	5.68	-32.92%
2	0049	1.47	1.36	8.09%
3	0050	134.14	353.28	
4	0210	0.62	0.47	31.91%
5	0216	0.69	0.63	9.52%
6	0235	0.00	0.00	-
7	0853	13.21	11.94	10.64%
	<b>Capital Receipts</b>			
1	7610	5.10	4.37	16.70%
	<b>Total</b>	<b>159.04</b>	<b>377.73</b>	<b>-57.90%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) Jan. 2006  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs			15.00	15.00				
B	Autonomous Bodies	4.51			4.51				
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>4.51</b>	<b>0</b>	<b>15.00</b>	<b>19.51</b>				



