

## MINISTRY OF MINES

### Statement of Receipts and Disbursements for the year June, 2005

S/N	Head / Item	Actuals upto	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	1.34	1.88	-28.72%
	Non Tax Revenue	10.51	6.78	55.01%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	1.74	1.64	6.10%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>	-	-	-
	<b>Public Account</b>	19.8	17.54	12.88%
<b>A</b>	<b>Total Receipts</b>	<b>33.39</b>	<b>27.84</b>	<b>19.94%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	27.7	17.15	61.52%
	Non Plan	63.41	58.3	8.77%
	<b>Capital Expenditure</b>			
	Plan	-	-	-
	Non Plan	-	-	-
	<b>Contingency Fund</b>	-	-	-
	<b>Public Account</b>	16.04	15.31	4.77%
<b>B</b>	<b>Total Disbursements</b>	<b>107.15</b>	<b>90.76</b>	<b>18.06%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-73.76</b>	<b>-62.92</b>	<b>17.23%</b>

COPPY - Corresponding figure for Previous Year

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Scheme Wise Statement of Expenditure for the year (Year) June, 2005  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	Secretariate	-	8.21	8.21	-	2.16	2.16	-	1.66	1.66
2	GSI	131.84	192.93	324.77	24.67	58.71	83.38	13.68	54.17	67.85
3	IBM	16.54	15.41	31.95	3.03	4.7	7.73	3.47	4.13	7.6
	<b>Total</b>	<b>148.38</b>	<b>216.55</b>	<b>364.93</b>	<b>27.70</b>	<b>65.57</b>	<b>93.27</b>	<b>17.15</b>	<b>59.96</b>	<b>77.11</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts for the year (Year) June, 2005  
(Rs.Crore)**

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	<b>Revenue Receipts</b>			
1	0021	1.34	1.88	-28.72%
2	0049	0.47	0.41	14.63%
3	0210	2.26	0.21	976.19%
4	0216	2.53	0.21	1104.76%
5	0235	0.00	0.00	-
6	0853	5.25	5.95	-11.76%
	<b>Capital Receipts</b>			
1	7610	1.74	1.64	6.10%
	<b>Total</b>	<b>13.59</b>	<b>10.30</b>	<b>31.94%</b>

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Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) June 2005  
(Rs. Crore)

S/N	Scheme	Plan				Non Plea			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>								

**“NIL”**

