

## MINISTRY OF MINES

### Statement of Receipts and Disbursements for the year March, 2006

S/N	Head / Item	Actuals upto	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	4.39	6.72	-34.67%
	Non Tax Revenue	266.55	370.04	-27.97%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	5.59	5.07	10.26%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	63.32	54.99	15.15%
<b>A</b>	<b>Total Receipts</b>	<b>339.85</b>	<b>436.82</b>	<b>-22.20%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	156.46	119.05	31.42%
	Non Plan	211.77	220.80	-4.09%
	<b>Capital Expenditure</b>			
	Plan	21.05	114.09	-
	Non Plan	5.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	68.31	180.5	-62.16%
<b>B</b>	<b>Total Disbursements</b>	<b>462.59</b>	<b>634.44</b>	<b>-27.09%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-122.74</b>	<b>-197.62</b>	<b>-37.89%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure for the year (Year) March, 2006  
(Rs. Crore)

S/N	Scheme	RE			Actual Expenditure upto the end of March, 2006			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	8.42	8.42	0.00	8.05	8.05	0.00	6.93	6.93
2	2853 NFMMI	169.73	212.16	381.89	156.46	203.72	360.18	119.05	213.87	332.92
3	2552 NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4853 Capital Outlay on NFMMI	1.15	0.00	1.15	21.05	0.00	21.05	113.86	0.00	113.86
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	5.00	5.00	0.00	0.00	
6	4552 Capital Outlay on NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.23	0.00	
	<b>Total</b>	<b>170.88</b>	<b>245.58</b>	<b>391.46</b>	<b>177.51</b>	<b>216.77</b>	<b>389.28</b>	<b>232.91</b>	<b>220.80</b>	<b>453.71</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts for the month of March, 2006**

*(Rs. In Crore)*

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	<b>Revenue Receipts</b>			
1	0021	4.39	6.72	-34.67%
2	0049	1.69	1.62	4.32%
3	0050	246.44	353.28	
4	0210	0.68	0.51	33.33%
5	0216	0.77	0.70	10.00%
6	0235	0.00	0.00	-
7	0853	16.97	13.93	21.82%
	<b>Capital Receipts</b>			
1	7610	5.59	5.07	10.26%
	<b>Total</b>	<b>276.53</b>	<b>381.83</b>	<b>-27.58%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) Mar. 2006  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs		5.00	15.00	<b>20.00</b>	2.68			<b>2.68</b>
B	Autonomous Bodies	7.99			<b>7.99</b>	1.60			<b>1.60</b>
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>7.99</b>	<b>5.00</b>	<b>15.00</b>	<b>27.99</b>	<b>4.26</b>			<b>4.26</b>



