

MINISTRY OF MINES

Statement of Receipts and Disbursements for the year November, 2005

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	3.01	4.89	-38.45%
	Non Tax Revenue	148.36	262.71	-43.53%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	3.87	3.68	5.16%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	45.62	42.6	7.09%
A	Total Receipts	200.86	313.88	-36.01%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	76.46	76.18	0.37%
	Non Plan	154.96	176.26	-12.08%
	Capital Expenditure			
	Plan	21.00	15.36	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	42.57	40.19	5.92%
B	Total Disbursements	294.99	307.99	-4.22%
C	Net Cash Flow (A-B)	-94.13	5.89	-1698.13%

COPPY - Corresponding figure for Previous Year

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Scheme Wise Statement of Expenditure for the year (Year) November, 2005
(Rs. Crore)

S/N	Scheme	RE			Actual Expenditure upto the end of November,05			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	8.42	8.42	0.00	6.12	6.12	0.00	4.89	4.89
2	2853 NFMMI	169.73	212.16	381.89	76.46	148.84	225.30	76.18	171.57	247.75
3	2552 NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4853 Capital Outlay on NFMMI	1.15	0.00	1.15	21.00	0.00	21.00	15.36	0.00	15.36
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
6	4552 Capital Outlay on NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	170.88	245.58	391.46	97.46	154.96	252.42	91.54	176.26	267.80

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

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Statement of Receipts for the month of November, 2005

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	3.01	4.89	-38.45%
2	0049	1.15	1.02	12.75%
3	0050	134.14	247.48	-45.80%
4	0210	0.51	0.49	4.08%
5	0218	0.57	0.54	5.56%
6	0235	0.00	0.00	-
7	0853	11.99	13.18	-9.03%
	Capital Receipts			
1	7610	3.87	3.68	5.16%
	Total	155.24	271.28	-42.77%

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**Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) Nov. 2005
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs			15.00	15.00				
B	Autonomous Bodies	3.40			3.40				
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	3.40	0	15.00	18.40				

