

MINISTRY OF MINES

Statement of Receipts and Disbursements for the year October, 2005

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	2.64	4.09	-35.45%
	Non Tax Revenue	34.46	261	-86.80%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	3.5	3.14	11.46%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	39.43	37.45	5.29%
A	Total Receipts	80.03	305.68	-73.82%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	69.24	54.37	27.35%
	Non Plan	137.44	158.14	-13.09%
	Capital Expenditure			
	Plan	0.00	15.36	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	37.8	34.63	-
B	Total Disbursements	244.48	262.5	-6.86%
C	Net Cash Flow (A-B)	-164.45	43.18	-480.85%

COPPY - Corresponding figure for Previous Year

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Scheme Wise Statement of Expenditure for the year (Year) Octover, 2005
(Rs. Crore)

S/N	Scheme	RE			Actual Expenditure upto the end of October,05			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	8.42	8.42	0.00	5.46	5.46	0.00	4.01	4.01
2	2853 NFMMI	169.73	212.16	381.89	69.24	131.98	201.22	54.37	154.13	208.50
3	2552 NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	4853 Capital Outlay on NFMMI	1.15	0.00	1.15	0.00	0.00	0.00	15.36	0.00	15.36
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	
6	4552 Capital Outlay on NE Areas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Total	170.88	245.58	391.46	69.24	137.44	206.68	69.73	158.14	227.87

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts for the month of October, 2005

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	2.64	4.09	-35.45%
2	0049	0.97	0.92	5.43%
3	0050	21.84	247.48	-91.18%
4	0210	0.45	0.43	4.65%
5	0216	0.51	0.47	8.51%
6	0235	0.00	0.00	-
7	0853	10.69	11.70	-8.63%
	Capital Receipts			
1	7610	3.50	3.14	11.46%
	Total	40.60	268.23	-84.86%

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**Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) Oct. 2005
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs			15.00	15.00				
B	Autonomous Bodies	2.76			2.76				
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	2.76	0	15.00	17.76				

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**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans for the year (Year) Sep.
2006**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”

