

MINISTRY OF MINES

Statement of Receipts and Disbursements for the year April, 2006

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.55	0.65	-15.38%
	Non Tax Revenue	1.66	1.51	9.93%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	0.98	0.78	25.64%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	10.81	9.2	17.50%
A	Total Receipts	14	12.14	15.32%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	5.38	4.56	17.98%
	Non Plan	31.87	30.57	4.25%
	Capital Expenditure			
	Plan	0.00	0.00	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	5.38	5.48	-1.82%
B	Total Disbursements	42.63	40.61	4.97%
C	Net Cash Flow (A-B)	-28.63	-28.47	0.56%

COPPY - Corresponding figure for Previous Year

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Scheme Wise Statement of Expenditure for the year (Year) April, 2006
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of April,06			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	8.86	8.86	-	1.54	1.54	-	0.85	0.85
2	2853 NFMMI	118.32	220.16	338.48	5.38	30.33	35.71	4.56	29.72	34.28
3	2552 NE Areas	15.73	0.00	15.73	0.00	0.00	0.00			
4	4853 Capital Outlay on NFMMI	103.73	0.00	103.73	0.00	0.00	0.00	0.00	0.00	0.00
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00			
6	4552 Capital Outlay on NE Areas	3.22	0.00	3.22	0.00	0.00	0.00			
	Total	237.78	254.02	466.80	5.38	31.87	37.25	4.56	30.57	35.13

Note : Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

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Statement of Receipts for the month of April, 2006

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	0.55	0.65	-15.38%
2	0049	0.29	0.22	31.82%
3	0050	0.00	0.00	
4	0210	0.11	0.11	0.00%
5	0216	0.11	0.12	-8.33%
6	0235	0.00	0.00	-
7	0853	1.15	1.06	8.49%
	Capital Receipts			
1	7610	0.98	0.78	25.64%
	Total	3.19	2.94	8.50%

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Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) April, 2006
(Rs. Crore)

S/N	Scheme	Plan				Non Plea			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total								

“NIL”

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Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans for the year (Year) April, 2006

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”