

## MINISTRY OF MINES

### Statement of Receipts and Disbursements for the year July, 2006

S/N	Head / Item	Actuals upto	COPPY	% Variation
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	1.5	1.65	-9.09%
	Non Tax Revenue	9.67	7.34	31.74%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	2.67	2.08	28.37%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	25.34	24.58	3.09%
<b>A</b>	<b>Total Receipts</b>	<b>39.18</b>	<b>35.65</b>	<b>9.90%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	31.02	41.65	-25.52%
	Non Plan	83.75	82.01	2.12%
	<b>Capital Expenditure</b>			
	Plan	2.95	0.00	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	23.64	21.58	9.55%
<b>B</b>	<b>Total Disbursements</b>	<b>141.36</b>	<b>145.24</b>	<b>-2.67%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-102.18</b>	<b>-109.59</b>	<b>-6.76%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure for the year (Year) July, 2006  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of July,06			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	8.86	8.86	-	3.78	3.78	-	3.02	3.02
2	2853 NFMMI	118.32	220.16	338.48	31.02	79.97	110.99	41.65	78.99	120.64
3	2552 NE Areas	15.73	0.00	15.73	0.00	0.00	0.00			
4	4853 Capital Outlay on NFMMI	103.73	0.00	103.73	2.95	0.00	2.95	0.00	0.00	0.00
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00			
6	4552 Capital Outlay on NE Areas	3.22	0.00	3.22	0.00	0.00	0.00			
	<b>Total</b>	<b>237.78</b>	<b>254.02</b>	<b>466.80</b>	<b>33.97</b>	<b>83.75</b>	<b>117.72</b>	<b>41.65</b>	<b>82.01</b>	<b>123.66</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts for the month of July, 2006**

*(Rs. In Crore)*

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	<b>Revenue Receipts</b>			
1	0021	1.50	1.65	-9.09%
2	0049	0.69	0.57	21.05%
3	0050	0.00	0.00	
4	0210	0.27	0.28	-3.57%
5	0216	0.30	0.31	-3.23%
6	0235	0.00	0.00	-
7	0853	8.41	6.18	36.08%
	<b>Capital Receipts</b>			
1	7610	2.67	2.08	28.37%
	<b>Total</b>	<b>13.84</b>	<b>11.07</b>	<b>25.02%</b>

Ministry of Mines

Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) July, 2006  
(Rs. Crore)

S/N	Scheme	Plan				Non Plea			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>								

**“NIL”**



	2006-2007		2005-2006 copy	
	Rc	Pay	Rc	Pay
<b>8009</b>	24.52	22.88	24.09	20.57
<b>8011</b>	0.24	0.62	0.29	0.76
<b>8342</b>	0.18	0.00	0.09	0.00
<b>8443</b>	0.38	0.13	0.10	0.23
<b>8550</b>	0.02	0.01	0.01	0.02
<b>Total</b>	<b>25.34</b>	<b>23.64</b>	<b>24.58</b>	<b>21.58</b>