

MINISTRY OF MINES

Statement of Receipts and Disbursements for the year June, 2006

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	1.18	1.34	-11.94%
	Non Tax Revenue	8.86	6.2	42.90%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	1.86	1.74	6.90%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	20.47	19.86	3.07%
A	Total Receipts	32.37	29.14	11.08%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	25.13	27.71	-9.31%
	Non Plan	66.43	65.57	1.31%
	Capital Expenditure			
	Plan	2.59	0.00	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	17.33	16.24	6.71%
B	Total Disbursements	111.48	109.52	1.79%
C	Net Cash Flow (A-B)	-79.11	-80.38	-1.58%

COPPY - Corresponding figure for Previous Year

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Scheme Wise Statement of Expenditure for the year (Year) June, 2006
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of June,06			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	8.86	8.86	-	3.07	3.07	-	2.16	2.16
2	2853 NFMMI	118.32	220.16	338.48	25.13	63.36	88.49	27.71	63.41	91.12
3	2552 NE Areas	15.73	0.00	15.73	0.00	0.00	0.00			
4	4853 Capital Outlay on NFMMI	103.73	0.00	103.73	2.59	0.00	2.59	0.00	0.00	0.00
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00			
6	4552 Capital Outlay on NE Areas	3.22	0.00	3.22	0.00	0.00	0.00			
	Total	237.78	254.02	466.80	27.72	66.43	94.15	27.71	65.57	93.28

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

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Statement of Receipts for the month of June, 2006

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	1.18	1.34	-11.94%
2	0049	0.57	0.47	21.28%
3	0050	0.00	0.00	
4	0210	0.22	0.23	-4.35%
5	0216	0.23	0.25	-8.00%
6	0235	0.00	0.00	-
7	0853	7.84	5.25	49.33%
	Capital Receipts			
1	7610	1.86	1.74	6.90%
	Total	11.90	9.28	28.23%

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Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) June, 2006
(Rs. Crore)

S/N	Scheme	Plan				Non Plea			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total								

“NIL”

	2006-2007		2005-2006 copy	
	Rc	Pay	Rc	Pay
8009	19.89	16.80	19.47	15.60
8011	0.19	0.43	0.25	0.42
8342	0.14	0.00	0.07	0.00
8443	0.24	0.09	0.06	0.21
8550	0.01	0.01	0.01	0.01
Total	20.47	17.33	19.86	16.24