

MINISTRY OF MINES

Statement of Receipts and Disbursements for the year May, 2006

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	0.87	1.00	-13.00%
	Non Tax Revenue	7.69	4.64	65.73%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	1.44	1.29	11.63%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	16.05	14.83	8.23%
A	Total Receipts	26.05	21.76	19.72%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	13.76	16.15	-14.80%
	Non Plan	49.16	48.99	0.35%
	Capital Expenditure			
	Plan	0.00	0.00	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	11.41	11.11	2.70%
B	Total Disbursements	74.33	76.25	-2.52%
C	Net Cash Flow (A-B)	-48.28	-54.49	-11.40%

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure for the year (Year) May, 2006
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of May,06			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	8.86	8.86	-	2.52	2.52	-	1.48	1.48
2	2853 NFMMI	118.32	220.16	338.48	13.76	46.64	60.40	16.15	47.51	63.66
3	2552 NE Areas	15.73	0.00	15.73	0.00	0.00	0.00			
4	4853 Capital Outlay on NFMMI	103.73	0.00	103.73	0.00	0.00	0.00	0.00	0.00	0.00
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00			
6	4552 Capital Outlay on NE Areas	3.22	0.00	3.22	0.00	0.00	0.00			
	Total	237.78	254.02	466.80	13.76	49.16	62.92	16.15	48.99	65.14

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts for the month of May, 2006

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	0.87	1.00	-13.00%
2	0049	0.43	0.36	19.44%
3	0050	0.00	0.00	
4	0210	0.16	0.17	-5.88%
5	0216	0.18	0.19	-5.26%
6	0235	0.00	0.00	-
7	0853	6.92	3.92	76.53%
	Capital Receipts			
1	7610	1.44	1.29	11.63%
	Total	10.00	6.93	44.30%

Ministry of Mines

Statement of Transfers to PSUs Autonomous Bodies etc. for the year (Year) May, 2006
(Rs. Crore)

S/N	Scheme	Plan				Non Plea			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs								
B	Autonomous Bodies								
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total								

“NIL”

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans for the year (Year) May, 2006

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”