

**MINISTRY OF MINES**

**Statement of Receipts and Disbursements upto the month November, 2006**

<b>S/N</b>	<b>Head / Item</b>	<b>Actuals upto</b>	<b>COPPY</b>	<b>% Variation</b>
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	2.89	3.01	-3.99%
	Non Tax Revenue	216.43	148.36	45.88%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	4.4	3.87	13.70%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	45.96	45.62	0.75%
<b>A</b>	<b>Total Receipts</b>	<b>269.68</b>	<b>200.86</b>	<b>34.26%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	65.90	76.46	-13.81%
	Non Plan	159.24	154.96	2.76%
	<b>Capital Expenditure</b>			
	Plan	24.71	21.00	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	45.01	42.57	5.73%
<b>B</b>	<b>Total Disbursements</b>	<b>294.86</b>	<b>294.99</b>	<b>-0.04%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-25.18</b>	<b>-94.13</b>	<b>-73.25%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month November, 2006  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of November,06			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	8.86	8.86	-	6.7	6.7	0.00	6.12	6.12
2	2853 NFMMI	118.32	220.16	338.48	65.90	152.54	218.44	76.46	148.84	225.30
3	2552 NE Areas	15.73	0.00	15.73	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	103.73	0.00	103.73	24.71	0.00	24.71	21.00	0.00	21.00
5	6853 Loans for NFMMI	0.00	25.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	3.22	0.00	3.22	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>237.78</b>	<b>254.02</b>	<b>466.80</b>	<b>90.61</b>	<b>159.24</b>	<b>249.85</b>	<b>97.46</b>	<b>154.96</b>	<b>252.42</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of November, 2006**

*(Rs. In Crore)*

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	<b>Revenue Receipts</b>			
1	0021	2.89	3.01	-3.99%
2	0049	1.21	1.15	5.22%
3	0050	199.65	134.14	
4	0210	0.49	0.51	-3.92%
5	0216	0.54	0.57	-5.26%
6	0235	0.00	0.00	-
7	0853	14.54	11.99	21.27%
	<b>Capital Receipts</b>			
1	7610	4.40	3.87	13.70%
	<b>Total</b>	<b>223.72</b>	<b>155.24</b>	<b>44.11%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto Nov. 2006  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.16			0.16	0.54			0.54
B	Autonomous Bodies	1.60			1.60				
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>1.76</b>	<b>0</b>	<b>0</b>	<b>1.76</b>	<b>0.54</b>	<b>0</b>	<b>0</b>	<b>0.54</b>

**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto Nov. 2006**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**

	2006-2007		2005-2006 copy	
	Rc	Pay	Rc	Pay
<b>8009</b>	45.38	43.37	44.34	40.82
<b>8011</b>	0.43	1.37	0.52	1.36
<b>8342</b>	0.34	0.00	0.18	0.00
<b>8443</b>	-0.23	0.24	0.56	0.37
<b>8550</b>	0.04	0.03	0.02	0.02
<b>Total</b>	<b>45.96</b>	<b>45.01</b>	<b>45.62</b>	<b>42.57</b>