

**MINISTRY OF MINES**

**Statement of Receipts and Disbursements upto the month July, 2007**

<b>S/N</b>	<b>Head / Item</b>	<b>Actuals upto</b>	<b>COPPY</b>	<b>% Variation</b>
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	1.71	1.5	14.00%
	Non Tax Revenue	9.74	9.67	0.72%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	2.26	2.67	-15.36%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	26.28	25.34	3.71%
<b>A</b>	<b>Total Receipts</b>	<b>39.99</b>	<b>39.18</b>	<b>2.07%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	19.16	31.02	-38.23%
	Non Plan	99.50	83.75	18.81%
	<b>Capital Expenditure</b>			
	Plan	4.00	2.95	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	27.49	23.64	16.29%
<b>B</b>	<b>Total Disbursements</b>	<b>150.15</b>	<b>141.36</b>	<b>6.22%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-110.16</b>	<b>-102.18</b>	<b>7.81%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month July, 2007  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of July, 2007			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	9.66	9.66	-	3.44	3.44	-	3.78	3.78
2	2853 NFMMI	87.10	226.04	313.14	19.16	96.06	115.22	31.02	79.97	110.99
3	2552 NE Areas	11.49	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	52.90	0.00	52.90	4.00	0.00	4.00	2.95	0.00	2.95
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	2.51	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>151.49</b>	<b>235.70</b>	<b>389.70</b>	<b>23.16</b>	<b>99.50</b>	<b>122.66</b>	<b>33.97</b>	<b>83.75</b>	<b>117.72</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of July, 2007**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (Month)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	1.71	1.50	14.00%
2	0049	0.69	0.69	0.00%
3	0050	5.40	0.00	-
4	0210	0.27	0.27	0.00%
5	0216	0.29	0.30	-3.33%
6	0235	0.00	0.00	-
7	0853	3.09	8.41	-63.26%
	<b>Capital Receipts</b>			
1	7610	2.26	2.67	-15.36%
	<b>Total</b>	<b>13.71</b>	<b>13.84</b>	<b>-0.94%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto July, 2007  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	0.00	0.00	0.00		0.00
B	Autonomous Bodies	0.00			0.00	0.40			0.40
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>



	2007-2008		2006-2007 cppy	
	Rc	Pay	Rc	Pay
<b>8009</b>	25.22	26.45	24.52	22.88
<b>8011</b>	0.26	0.94	0.24	0.62
<b>8342</b>	0.23	0.00	0.18	0.00
<b>8443</b>	0.56	0.09	0.38	0.13
<b>8550</b>	0.01	0.01	0.02	0.01
<b>Total</b>	<b>26.28</b>	<b>27.49</b>	<b>25.34</b>	<b>23.64</b>