

**MINISTRY OF MINES**

**Statement of Receipts and Disbursements upto the month November, 2007**

<b>S/N</b>	<b>Head / Item</b>	<b>Actuals upto</b>	<b>COPPY</b>	<b>% Variation</b>
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	3.4	2.89	17.65%
	Non Tax Revenue	220.39	216.43	1.83%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	4.25	4.4	-3.41%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	48.7	45.96	5.96%
<b>A</b>	<b>Total Receipts</b>	<b>276.74</b>	<b>269.68</b>	<b>2.62%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	52.03	65.90	-21.05%
	Non Plan	175.43	159.24	10.17%
	<b>Capital Expenditure</b>			
	Plan	10.02	24.71	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	49.32	45.01	9.58%
<b>B</b>	<b>Total Disbursements</b>	<b>286.8</b>	<b>294.86</b>	<b>-2.73%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-10.06</b>	<b>-25.18</b>	<b>-60.05%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month November , 2007  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of November, 2007			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	9.66	9.66	0	6.46	6.46	-	6.7	6.7
2	2853 NFMMI	87.10	226.04	313.14	52.03	168.97	221.00	65.90	152.54	218.44
3	2552 NE Areas	11.49	0.00	11.49	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	52.90	0.00	52.90	10.02	0.00	10.02	24.71	0.00	24.71
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	2.51	0.00	2.51	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>154.00</b>	<b>235.70</b>	<b>389.70</b>	<b>62.05</b>	<b>175.43</b>	<b>237.48</b>	<b>90.61</b>	<b>159.24</b>	<b>249.85</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of November, 2007**

*(Rs. In Crore)*

S/N	Major/Mines Head	Collections Upto (November 07)	COPPY	% Growth
	<b>Revenue Receipts</b>			
1	0021	3.40	3.01	12.96%
2	0049	1.35	1.15	17.39%
3	0050	208.18	134.14	-
4	0210	0.47	0.51	-7.84%
5	0216	0.52	0.57	-8.77%
6	0235	0.00	0.00	-
7	0853	9.87	11.99	-17.68%
	<b>Capital Receipts</b>			
1	7610	4.25	3.87	9.82%
	<b>Total</b>	<b>228.04</b>	<b>155.24</b>	<b>46.90%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto October, 2007  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	0.00	0.00	0.00		0.00
B	Autonomous Bodies	0.40			0.40	1.00			1.00
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>

**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto October, 2007**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**

	2007-2008		2006-2007 cppy	
	Rc	Pay	Rc	Pay
<b>8009</b>	46.56	47.37	45.38	43.37
<b>8011</b>	0.46	1.68	0.43	1.37
<b>8342</b>	0.41	0.00	0.34	0.00
<b>8443</b>	1.24	0.25	-0.23	0.24
<b>8550</b>	0.03	0.02	0.04	0.03
<b>Total</b>	<b>48.70</b>	<b>49.32</b>	<b>45.96</b>	<b>45.01</b>