

MINISTRY OF MINES

Statement of Receipts and Disbursements upto the month August, 2008

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	2.02	2.07	-2.42%
	Non Tax Revenue	43.28	14.54	197.66%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	2.84	2.93	-3.07%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	32.89	32.48	1.26%
A	Total Receipts	81.03	52.02	55.77%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	53.58	28.02	91.22%
	Non Plan	114.30	119.41	-4.28%
	Capital Expenditure			
	Plan	8.37	4.93	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	34.95	34.35	1.75%
B	Total Disbursements	211.2	186.71	13.12%
C	Net Cash Flow (A-B)	-130.17	-134.69	-3.36%

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month August, 2008
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of August, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	10.12	10.12	0	3.75	3.75		4.17	4.17
2	2853 NFMMI	128.70	234.88	363.58	53.58	110.55	164.13	28.02	115.24	143.26
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	8.37	0.00	8.37	4.93	0.00	4.93
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
	Total	194.00	245.00	439.00	61.95	114.30	176.25	32.95	119.41	152.36

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

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Statement of Receipts upto the month of August, 2008

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (August)	COPPY	% Growth
	Revenue Receipts			
1	0021	2.02	2.07	-2.42%
2	0049	0.88	0.87	1.15%
3	0050	36.60	5.40	-
4	0210	0.31	0.32	-3.13%
5	0216	0.33	0.35	-5.71%
6	0235	0.00	0.00	-
7	0853	5.16	7.60	-32.11%
	Capital Receipts			
1	7610	2.84	2.93	-3.07%
	Total	48.14	19.54	146.37%

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**Statement of Transfers to PSUs Autonomous Bodies etc. upto August, 2008
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	0.00	0.00	0.00		0.00
B	Autonomous Bodies	0.00			0.00	0.40			0.40
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	0.00	0.00	0.00	0.00	0.40	0.00	0.00	0.40

