

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month February 2009  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of February 2009			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	10.12	10.12	0	11.07	11.07	-	8.32	8.37
2	2853 NFMMI	128.70	234.88	363.58	109.07	323.33	432.4	81.78	216.55	300.16
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	20.65	0.00	20.65	17.41	0.00	39.93
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	16.67
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0	0.00	0.00	0.00
	<b>Total</b>	<b>194.00</b>	<b>245.00</b>	<b>439.00</b>	<b>129.72</b>	<b>334.40</b>	464.12	<b>99.19</b>	<b>216.55</b>	<b>365.13</b>

Note : Figures are net of recoveries  
COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of February 2009**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (Month)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	11.80	6.04	95.36%
2	0049	1.18	9.47	-87.54%
3	0050	120.63	208.18	-42.05%
4	0210	0.68	0.63	7.94%
5	0216	0.66	0.69	-4.35%
6	0235	0.00	0.00	-
7	0853	11.26	15.10	-25.43%
	<b>Capital Receipts</b>			
1	7610	5.78	5.68	1.76%
	<b>Total</b>	<b>151.99</b>	<b>245.79</b>	<b>-38.16%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto February 2009  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	<b>0.00</b>	0.00	0.00		<b>0.00</b>
B	Autonomous Bodies	1.05			<b>1.05</b>				<b>0.00</b>
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto February 2009**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**