

**MINISTRY OF MINES**

**Statement of Receipts and Disbursements upto the month July, 2008**

<b>S/N</b>	<b>Head / Item</b>	<b>Actuals upto</b>	<b>COPPY</b>	<b>% Variation</b>
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	1.61	1.61	0.00%
	Non Tax Revenue	11.03	11.45	-3.67%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	2.32	2.26	2.65%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	27.33	26.28	4.00%
<b>A</b>	<b>Total Receipts</b>	<b>42.29</b>	<b>41.6</b>	<b>1.66%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	23.51	19.16	22.70%
	Non Plan	95.10	99.50	-4.42%
	<b>Capital Expenditure</b>			
	Plan	4.29	4.00	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	28.47	27.49	3.56%
<b>B</b>	<b>Total Disbursements</b>	<b>151.37</b>	<b>150.15</b>	<b>0.81%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-109.08</b>	<b>-108.55</b>	<b>0.49%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month July, 2008  
(Rs. Crore)

S/N	Scheme	BE 2008-09			Actual Expenditure upto the end of July, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	0.00	10.12	10.12	-	3.16	3.16	-	3.44	3.44
2	2853 NFMMI	128.70	234.88	363.58	23.51	91.94	115.45	19.16	96.06	115.22
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	4.29	0.00	4.29	4.00	0.00	4.00
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>194.00</b>	<b>245.00</b>	<b>439.00</b>	<b>27.80</b>	<b>95.10</b>	<b>122.90</b>	<b>23.16</b>	<b>99.50</b>	<b>122.66</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of July, 2008**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (Month)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	1.61	1.71	-5.85%
2	0049	0.73	0.69	5.80%
3	0050	5.40	5.40	-
4	0210	0.26	0.27	-3.70%
5	0216	0.28	0.29	-3.45%
6	0235	0.00	0.00	-
7	0853	4.36	3.09	41.10%
	<b>Capital Receipts</b>			
1	7610	2.32	2.26	2.65%
	<b>Total</b>	<b>14.96</b>	<b>13.71</b>	<b>9.12%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto July, 2008  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	<b>0.00</b>	0.00	0.00		<b>0.00</b>
B	Autonomous Bodies	0.00			<b>0.00</b>	0.40			<b>0.00</b>
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto July, 2008**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**

**2008--2009**

**2007-2008 cppy**

	<b>Rc</b>	<b>Pay</b>		<b>Rc</b>	<b>Pay</b>
<b>8009</b>	24.89	27.15		25.22	26.45
<b>8011</b>	0.25	1.09		0.26	0.94
<b>8342</b>	0.27	0.11		0.23	0.00
<b>8443</b>	1.91	0.11		0.56	0.09
<b>8550</b>	0.01	0.01		0.01	0.01
<b>Total</b>	<b>27.33</b>	<b>28.47</b>		<b>26.28</b>	<b>27.49</b>