

MINISTRY OF MINES

Statement of Receipts and Disbursements upto the month June, 2008

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	1.28	1.34	-4.48%
	Non Tax Revenue	5.01	3.03	65.35%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	1.79	1.81	-1.10%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	20.54	20.39	0.74%
A	Total Receipts	28.62	26.57	7.72%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	18.92	10.60	78.49%
	Non Plan	75.08	78.76	-4.67%
	Capital Expenditure			
	Plan	2.72	2.70	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	21.35	20.39	4.71%
B	Total Disbursements	118.07	112.45	5.00%
C	Net Cash Flow (A-B)	-89.45	-85.88	4.16%

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month June, 2008
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of June, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	10.12	10.12	-	2.51	2.51	-	2.77	2.77
2	2853 NFMMI	128.70	234.88	363.58	18.92	72.57	91.49	10.60	75.99	86.59
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	2.72	0.00	2.72	2.70	0.00	2.70
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
	Total	194.00	245.00	439.00	21.64	75.08	96.72	13.30	78.76	92.06

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of June, 2008

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	1.28	1.34	-4.48%
2	0049	0.58	0.55	5.45%
3	0050	0.00	0.00	-
4	0210	0.21	0.21	0.00%
5	0216	0.22	0.23	-4.35%
6	0235	0.00	0.00	-
7	0853	4.00	2.04	96.08%
	Capital Receipts			
1	7610	1.79	1.81	-1.10%
	Total	8.08	6.18	30.74%

	2008-2009		2007-2008 copy	
	Rc	Pay	Rc	Pay
8009	19.48	20.35	19.49	19.54
8011	0.20	0.84	0.20	0.77
8342	0.23	0.08	0.19	0.00
8443	0.62	0.07	0.50	0.07
8550	0.01	0.01	0.01	0.01
Total	20.54	21.35	20.39	20.39