

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month March, 2009
(Rs. Crore)

S/N	Scheme	RE			Actual Expenditure upto the end of March, 07			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	10.12	10.12	-	11.93	11.93	0.00	9.15	9.15
2	2853 NFMMI**	128.70	234.88	363.58	125.86	329.52	455.38	105.37	782.08	887.45
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	38.37	0.00	38.37	40.11	0.00	40.11
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	2.51	0.00	0.00
	Total	194.00	245.00	434.60	164.23	341.45	505.68	147.99	791.23	936.71

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

** The figures(Rs 782.08) include Rs. 512.94 Crores as write off of accumulated loss in r/o HCL

Ministry of Mines

Statement of Receipts upto the month of March, 2009

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (March,08)	COPPY	% Growth
	Revenue Receipts			
1	0021	11.95	6.17	93.68%
2	0049	1.81	9.54	-81.03%
3	0050	317.35	468.96	-32.33%
4	0210	0.68	0.63	7.94%
5	0216	0.67	0.70	-4.29%
6	0235	0.00	0.00	-
7	0853	14.04	580.47	-97.58%
	Capital Receipts			
1	7610	5.83	5.86	-0.51%
	Total	352.33	1072.33	-67.14%

Ministry of Mines

**Statement of Transfers to PSUs Autonomous Bodies etc. upto March 2009
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.2		0.00	0.2	0.3	0.00		0.3
B	Autonomous Bodies	0.64			0.64	0			1.64
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	0.84	0	0	0.84	0.3	0	0	1.94

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto March, 2009

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”