

**MINISTRY OF MINES**  
**Statement of Receipts and Disbursements upto the month May, 2008**

<b>S/N</b>	<b>Head / Item</b>	<b>Actuals upto</b>	<b>COPPY</b>	<b>% Variation</b>
	<b>Receipts</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Receipts</b>			
	Tax Revenue	0.95	0.99	-4.04%
	Non Tax Revenue	2.2	2.06	6.80%
	Grants in Aid & Contributions	-	-	-
	<b>Capital Receipts</b>			
	Recovery of Loans	1.43	1.42	0.70%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	15.84	15.7	0.89%
<b>A</b>	<b>Total Receipts</b>	<b>20.42</b>	<b>20.17</b>	<b>1.24%</b>
	<b>Disbursements</b>			
	<b>Consolidated Fund of India</b>			
	<b>Revenue Expenditure</b>			
	Plan	13.85	7.73	79.17%
	Non Plan	55.24	58.19	-5.07%
	<b>Capital Expenditure</b>			
	Plan	1.86	1.93	-
	Non Plan	0.00	0.00	-
	<b>Contingency Fund</b>			
	<b>Public Account</b>	14.13	13.70	3.14%
<b>B</b>	<b>Total Disbursements</b>	<b>85.08</b>	<b>81.55</b>	<b>4.33%</b>
<b>C</b>	<b>Net Cash Flow (A-B)</b>	<b>-64.66</b>	<b>-61.38</b>	<b>5.34%</b>

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month May, 2008  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of May, 08			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	10.12	10.12	-	1.60	1.60	-	1.98	1.98
2	2853 NFMMI	128.70	234.88	363.58	13.85	53.64	67.49	7.73	56.21	63.94
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	1.86	0.00	1.86	1.93	0.00	1.93
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>194.00</b>	<b>245.00</b>	<b>439.00</b>	<b>15.71</b>	<b>55.24</b>	<b>70.95</b>	<b>9.66</b>	<b>58.19</b>	<b>67.85</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of May, 2008**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (Month)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	0.95	0.99	-4.04%
2	0049	0.40	0.37	8.11%
3	0050	0.00	0.00	-
4	0210	0.15	0.16	-6.25%
5	0216	0.16	0.17	-5.88%
6	0235	0.00	0.00	-
7	0853	1.49	1.36	9.56%
	<b>Capital Receipts</b>			
1	7610	1.43	1.42	0.70%
	<b>Total</b>	<b>4.58</b>	<b>4.47</b>	<b>2.46%</b>



**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto May, 2008**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**

	<b>2008-2009</b>		<b>2007-2008 cobby</b>	
	Rc	Pay	Rc	Pay
<b>8009</b>	15.00	13.45	15.05	13.12
<b>8011</b>	0.15	0.58	0.15	0.51
<b>8342</b>	0.17	0.06	0.14	0.00
<b>8443</b>	0.51	0.03	0.35	0.06
<b>8550</b>	0.01	0.01	0.01	0.01
<b>Total</b>	<b>15.84</b>	<b>14.13</b>	<b>15.70</b>	<b>13.70</b>