

MINISTRY OF MINES

Statement of Receipts and Disbursements upto the month November, 2008

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	7.55	3.4	122.06%
	Non Tax Revenue	47.29	220.39	-78.54%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	4.26	4.25	0.24%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	54.28	48.7	11.46%
A	Total Receipts	113.38	276.74	-59.03%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	80.15	52.03	54.05%
	Non Plan	247.43	175.43	41.04%
	Capital Expenditure			
	Plan	11.90	10.02	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	50.20	49.32	1.78%
B	Total Disbursements	389.68	286.80	35.87%
C	Net Cash Flow (A-B)	-276.3	-25.18	997.30%

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month November , 2008
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of November, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	10.12	10.12	0	7.96	7.96	0	6.46	6.7
2	2853 NFMMI	128.70	234.88	363.58	80.15	239.47	319.62	52.03	168.97	218.44
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	11.90	0.00	11.90	10.02	0.00	24.71
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
	Total	194.00	245.00	439.00	92.05	247.43	339.48	62.05	175.43	249.85

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of November, 2008

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (November 07)	COPPY	% Growth
	Revenue Receipts			
1	0021	7.55	3.40	122.06%
2	0049	1.33	1.35	-1.48%
3	0050	36.60	208.18	-
4	0210	0.50	0.47	6.38%
5	0216	0.50	0.52	-3.85%
6	0235	0.00	0.00	-
7	0853	8.36	9.87	-15.30%
	Capital Receipts			
1	7610	4.26	4.25	0.24%
	Total	59.10	228.04	-74.08%

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**Statement of Transfers to PSUs Autonomous Bodies etc. upto November, 2008
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	4.27		0.00	4.27	0.40	0.00		0.40
B	Autonomous Bodies	0.10			0.10	0.84			0.84
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	4.37	0.00	0.00	4.37	1.24	0.00	0.00	1.24

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Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto Nov, 2008

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”

	2007-2008		2007-08 copy	
	Rc	Pay	Rc	Pay
8009	51.49	48.08	46.56	47.37
8011	0.45	1.84	0.46	1.68
8342	0.00	0.00	0.41	0.00
8443	2.29	0.26	1.24	0.25
8550	0.05	0.02	0.03	0.02
Total	54.28	50.20	48.7	49.32