

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month October , 2008
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of October, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	10.12	10.12	0	6.88	6.88	0	5.79	5.79
2	2853 NFMMI	128.70	234.88	363.58	72.38	211.87	284.25	41.17	156.06	197.23
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0	0.00	0.00	0
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	10.09	0.00	10.09	9.05	0.00	9.05
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0	0.00	0.00	0
	Total	189.60	245.00	439.00	82.47	218.75	301.22	50.22	161.85	212.07

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of October, 2008

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (October 08)	COPPY	% Growth
	Revenue Receipts			
1	0021	6.62	2.87	130.66%
2	0049	1.19	1.16	2.59%
3	0050	36.60	176.98	-79.32%
4	0210	0.45	0.42	7.14%
5	0216	0.45	0.46	-2.17%
6	0235	0.00	0.00	0.00%
7	0853	6.62	9.29	-28.74%
	Capital Receipts			
1	7610	3.85	2.93	31.40%
	Total	55.78	40.60	37.39%

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**Statement of Transfers to PSUs Autonomous Bodies etc. upto October, 2008
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	4.67		0.00	4.67	0.00	0.00		0.00
B	Autonomous Bodies	0.00			0.00	0.40			0.40
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	4.67	0.00	0.00	4.67	0.40	0.00	0.00	0.40

