

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month September, 2008  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of September, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	10.12	10.12	0	4.84	4.84	0	4.94	4.94
2	2853 NFMMI	128.70	234.88	363.58	59.41	151.97	211.38	30.95	138.80	169.75
3	2552 NE Areas	13.50	0.00	13.50	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	47.40	0.00	47.40	9.77	0.00	9.77	6.37	0.00	6.37
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	4.40	0.00	4.40	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>189.60</b>	<b>245.00</b>	<b>439.00</b>	<b>69.18</b>	<b>156.81</b>	<b>225.99</b>	<b>37.32</b>	<b>143.74</b>	<b>181.06</b>

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of September, 2008**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (Month)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	3.33	2.46	35.37%
2	0049	1.02	1.02	0.00%
3	0050	36.60	5.40	-
4	0210	0.37	0.37	0.00%
5	0216	0.40	0.41	-2.44%
6	0235	0.00	0.00	-
7	0853	6.38	8.41	-24.14%
	<b>Capital Receipts</b>			
1	7610	3.38	2.93	15.36%
	<b>Total</b>	<b>51.48</b>	<b>21.00</b>	<b>145.14%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto September, 2008  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.40		0.00	<b>0.40</b>	0.00	0.00		<b>0.00</b>
B	Autonomous Bodies	0.40			<b>0.40</b>	0.40			<b>0.40</b>
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>0.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.80</b>	<b>0.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.40</b>

