

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month April, 2009
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of April, 09			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 065									
1	3451 Secretariate	-	14.98	14.98	-	1.52	1.52	-	1.06	1.06
2	2853 NFMMI	138.70	383.02	521.72	5.72	51.24	56.96	5.98	34.77	40.75
3	2552 NE Areas	15.36	398.00	413.36	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	0.06	0.00	0.06	1.12	0.00	1.12
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	192.00	398.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	381.46	1194.00	1575.46	5.78	52.76	58.54	7.10	35.83	42.93

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines				
Statement of Receipts upto the month of April, 2009				
<i>(Rs. In Crore)</i>				
S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	1.20	0.61	96.72%
2	0049	0.24	0.23	4.35%
3	0050	0.00	0.00	#DIV/0!
4	0210	0.11	0.10	10.00%
5	0216	0.10	0.11	-9.09%
6	0235	0.00	0.00	-
7	0853	0.14	0.83	-83.13%
	Capital Receipts			
1	7610	0.87	0.93	-6.45%
	Total	2.66	2.81	-5.34%*

* Anomalous percentage is due to misclassification in Major Head 0050. and will be corrected in next month account.

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto April, 2007

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”