

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month August, 2009  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of August, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	14.98	14.98	0	5.02	5.02		3.75	3.75
2	2853 NFMMI	138.70	383.02	521.72	40.86	161.51	202.37	53.58	110.55	164.13
3	2552 NE Areas	15.36	398.00	413.36	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	3.23	0.00	3.23	8.37	0.00	8.37
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	192.00	398.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>381.46</b>	<b>1194.00</b>	<b>1575.46</b>	<b>44.09</b>	<b>166.53</b>	<b>210.62</b>	<b>61.95</b>	<b>114.30</b>	<b>176.25</b>

Note : Figures are net of recoveries  
COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of August, 2009**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (August)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	4.04	2.02	100.00%
2	0049	0.96	0.88	9.09%
3	0050	52.62	36.60	-
4	0210	0.51	0.31	64.52%
5	0216	0.30	0.33	-9.09%
6	0235	0.00	0.00	-
7	0853	1.79	5.16	-65.31%
	<b>Capital Receipts</b>			
1	7610	2.73	2.84	-3.87%
	<b>Total</b>	<b>62.95</b>	<b>48.14</b>	<b>30.76%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto August, 2009  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	1.52		0.00	1.52	0.00	0.00		0.00
B	Autonomous Bodies	0.00			0.00	0.00			0.00
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>1.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto August, 2009**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**