

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month December , 2009
(Rs. Crore)

| S/N | Scheme | BE | | | Actual Expenditure upto the end of December, 2009 | | | COPPY | | |
|-----|---------------------------------|---------------|---------------|----------------|---|---------------|---------------|---------------|---------------|---------------|
| | | Plan | Non Plan | Total | Plan | Non Plan | Total | Plan | Non Plan | Total |
| | Grant No.(A) 011 | | | | | | | | | |
| 1 | 3451 Secretariate | - | 14.98 | 14.98 | | 11.71 | 11.71 | 0.00 | 9.02 | 9.02 |
| 2 | 2853 NFMMI | 138.70 | 383.02 | 521.72 | 76.41 | 363.97 | 440.38 | 91.22 | 267.63 | 358.85 |
| 3 | 2552 NE Areas | 14.90 | 0.00 | 413.36 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 4 | 4853 Capital Outlay on NFMMI | 35.40 | 0.00 | 35.40 | 24.46 | 0 | 24.46 | 17.70 | 0.00 | 17.70 |
| 5 | 6853 Loans for NFMMI | 0.00 | 0.00 | 0.00 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| 6 | 4552 Capital Outlay on NE Areas | 3.00 | 0.00 | 590.00 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 |
| | Total | 192.00 | 398.00 | 1575.46 | 100.87 | 375.68 | 476.55 | 108.92 | 276.65 | 385.57 |

Note : Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of December, 2009

(Rs. In Crore)

| S/N | Major/Mines Head | Collections Upto (November 07) | COPPY | % Growth |
|------------|-------------------------|---|--------------|-----------------|
| | Revenue Receipts | | | |
| | | | | |
| 1 | 0021 | 16.96 | 8.68 | 95.39% |
| 2 | 0049 | 1.61 | 1.50 | 7.33% |
| 3 | 0050 | 136.84 | 36.60 | 273.88% |
| 4 | 0210 | 0.99 | 0.56 | 76.79% |
| 5 | 0216 | 0.5 | 0.55 | -9.09% |
| 6 | 0235 | 0.01 | 0.00 | 0.00% |
| 7 | 0853 | 7.47 | 9.77 | -23.54% |
| | | | | |
| | | | | |
| | Capital Receipts | | | |
| | | | | |
| 1 | 7610 | 4.59 | 4.78 | -3.97% |
| | | | | |
| | Total | 168.97 | 62.44 | 170.61% |

Ministry of Mines

**Statement of Transfers to PSUs Autonomous Bodies etc. upto December, 2009
(Rs. Crore)**

| S/N | Scheme | Plan | | | | Non Plan | | | |
|-----|--|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | Grant | Loan | Equity | Total | Grant | Loan | Equity | Total |
| A | PSUs | | | 0.00 | 0.00 | | 0.00 | | 0.00 |
| B | Autonomous Bodies | | | | 0.00 | 1.30 | | | 1.30 |
| C | NGOs | | | | | | | | |
| D | Cooperative Societies/ Institutions | | | | | | | | |
| E | Others | | | | | | | | |
| | Total | 0.00 | 0.00 | 0.00 | 0.00 | 1.30 | 0.00 | 0.00 | 1.30 |

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto December, 2009

| S/N | State/UT | Scheme 1 | Scheme 2 | Scheme 3 | Scheme 4 | Scheme 5 | Scheme 6 | Scheme 7 | Scheme 8 | Total |
|-----|-------------------|----------|----------|----------|----------|----------|----------|----------|----------|-------|
| | States | | | | | | | | | |
| 1 | Andhra Pradesh | | | | | | | | | |
| | Grant | | | | | | | | | |
| | Loan | | | | | | | | | |
| 2 | Arunachal | | | | | | | | | |
| | Grant | | | | | | | | | |
| | Loan | | | | | | | | | |
| 3 | Assam | | | | | | | | | |
| | Grant | | | | | | | | | |
| | Loan | | | | | | | | | |
| 4 | | | | | | | | | | |
| 5 | | | | | | | | | | |
| | Union Territories | | | | | | | | | |
| 1 | | | | | | | | | | |
| 2 | | | | | | | | | | |
| | | | | | | | | | | |
| | Total | | | | | | | | | |
| | Grant | | | | | | | | | |
| | Loan | | | | | | | | | |

“NIL”