

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT FEB.,2011

(Actuals)

		Expenditure				
		PLAN		NON PLAN		
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2010-2011						
Accounting Month From April to Febuary						
Controller : 026-MINES						
PAO : ALL						
031-(Ministry of External Affairs)						
065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	1244958575	110220	3944155195
285301	GEOLOGICAL SURVEY OF INDIA	0	0	981880908	110220	3530761985
285301001	DIRECTION AND ADMINISTRATION	0	0	317738172	110220	3532571296
28530100101	ADMINISTRATIVE SUPPORT	0	0	317738172	110220	3532571296
2853010010100	ADMINISTRATIVE SUPPORT	0	0	317738172	110220	3532571296
285301001010001	SALARIES	0	0	87283867	0	3388931813
285301001010002	WAGES	0	0	0	0	9964227
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	1477393
285301001010006	MEDICAL TREATMENT	0	0	0	0	37364398
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	179419239	0	6974732
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	1583692	0	85645
285301001010013	OFFICE EXPENSES	0	0	41657655	110220	75140966
285301001010014	RENTS, RATES AND TAXES	0	0	6279285	0	3676187
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	470395	0	8990727
285301001010028	PROFESSIONAL SERVICES	0	0	1044039	0	770854
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-805646
285301003	TRAINING	0	0	18065473	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	18065473	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	18065473	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	18065473	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	38802875	0	0
28530100401	LABORATORY RESEARCH	0	0	38802875	0	0
2853010040100	LABORATORY RESEARCH	0	0	38802875	0	0
285301004010002	WAGES	0	0	1568698	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	29280152	0	0
285301004010024	P.O.L.	0	0	1238269	0	0
285301004010050	OTHER CHARGES	0	0	6715756	0	0
285301005	INVESTIGATION	0	0	3810362	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	3810362	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	3810362	0	0
285301005010002	WAGES	0	0	1561729	0	0
285301005010024	P.O.L.	0	0	1224763	0	0
285301005010050	OTHER CHARGES	0	0	1023870	0	0
285301101	SURVEY AND MAPPING	0	0	424731737	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	424731737	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	424731737	0	0
285301101010002	WAGES	0	0	9897024	0	0
285301101010024	P.O.L.	0	0	6688900	0	0
285301101010050	OTHER CHARGES	0	0	408480091	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-334278	0	0

285301102	MINERAL EXPLORATION	0	0	105134561	0	0
28530110201	ECONOMIC MINERALS	0	0	105134561	0	0
2853011020100	ECONOMIC MINERALS	0	0	105134561	0	0
285301102010002	WAGES	0	0	51727122	0	0
285301102010024	P.O.L.	0	0	31599338	0	0
285301102010050	OTHER CHARGES	0	0	21825119	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	783668	0	0
28530120001	ANTARCTIKA	0	0	783668	0	0
2853012000100	ANTARCTIKA	0	0	783668	0	0
285301200010050	OTHER CHARGES	0	0	783668	0	0
285301800	OTHER EXPENDITURE	0	0	72859263	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON	0	0	28308853	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON	0	0	28308853	0	0
285301800010016	PUBLICATIONS	0	0	4434065	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	13982402	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	2835795	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	1998855	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	2427495	0	0
285301800010027	MINOR WORKS	0	0	2630241	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	44550410	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	44550410	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	44550410	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-45203	0	-1809311
28530191100	DEDUCT RECOVERIES	0	0	-45203	0	-1809311
2853019110000	DEDUCT RECOVERIES	0	0	-45203	0	-1809311
285301911000070	DEDUCT RECOVERIES	0	0	-45203	0	-1809311
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	263077667	0	413393210
285302102	MINERAL EXPLORATION	0	0	83815350	0	40000000
28530210201	MINERAL EXPLORATION WORK BY MINERAL	0	0	58112350	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL	0	0	58112350	0	0
285302102010031	GRANTS-IN-AID	0	0	58112350	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	25703000	0	40000000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	15000000
285302102020631	GRANTS-IN-AID	0	0	0	0	15000000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0	25000000
285302102021131	GRANTS-IN-AID	0	0	0	0	25000000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	25703000	0	0
285302102021431	GRANTS-IN-AID	0	0	25703000	0	0

285302104	BUREAU OF MINES	0	0	179262317	0	352787912
28530210401	INDIAN BUREAU OF MINES	0	0	179262317	0	352787912
2853021040101	ESTABLISHMENT	0	0	176309959	0	352787912
285302104010101	SALARIES	0	0	143111207	0	332729873
285302104010102	WAGES	0	0	530466	0	455110
285302104010103	OVERTIME ALLOWANCE	0	0	7585	0	26609
285302104010106	MEDICAL TREATMENT	0	0	0	0	7395942
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	9880177	0	4365727
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1584400	0	385214
285302104010113	OFFICE EXPENSES	0	0	8064018	0	5421532
285302104010114	RENTS, RATES AND TAXES	0	0	382946	0	180000
285302104010116	PUBLICATIONS	0	0	324188	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	748029	0	39109
285302104010121	SUPPLIES AND MATERIALS	0	0	885850	0	653334
285302104010124	P.O.L.	0	0	1300307	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	43166	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	74379	0	89940
285302104010133	SUBSIDIES	0	0	0	0	37225
285302104010150	OTHER CHARGES	0	0	9373241	0	1008297
2853021040102	TRAINING	0	0	901405	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	901405	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	2050953	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	2050953	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	1853818
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	1853818
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	1853818
285302798010032	CONTRIBUTIONS	0	0	0	0	1853818
285302800	OTHER EXPENDITURE	0	0	0	0	19192684
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	4192684
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	4192684
285302800020050	OTHER CHARGES	0	0	0	0	4192684
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
285302800040031	GRANTS-IN-AID	0	0	0	0	15000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441204
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-441204
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441204
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-441204

3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	13691993
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	13691993
345100090	SECRETARIAT	0	0	0	1399708	13691993
34510009013	MINISTRY OF MINES	0	0	0	1399708	13691993
3451000901301	ESTABLISHMENT	0	0	0	1399708	135013541
345100090130101	SALARIES	0	0	0	0	95430827
345100090130102	WAGES	0	0	0	1399708	1790887
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	489886
345100090130106	MEDICAL TREATMENT	0	0	0	0	1017066
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	2506599
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	5278530
345100090130113	OFFICE EXPENSES	0	0	0	0	18783690
345100090130116	PUBLICATIONS	0	0	0	0	942892
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	362979
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	8410185
3451000901302	TRAINING	0	0	0	0	179100
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	179100
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	1727352
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1727352
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	349716522	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	349716522	0	0
485301800	OTHER EXPENDITURE	0	0	349716522	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	349716522	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	348404617	0	0
485301800030151	MOTOR VEHICLES	0	0	6387346	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	342017271	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1311905	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1311905	0	0
Total(065)		0	0	1594675097	1509928	4081075188