

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

		Expenditure				
		PLAN		NON PLAN		
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHAR	VOTED	CHARGE	VOTED
<b>Financial Year : 2010-2011</b>						
<b>Accounting Month From April to January</b>						
<b>Controller : 026 - MINES</b>						
<b>PAO : ALL</b>						
<b>065-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	1175335698	114052	3612706317
285301	GEOLOGICAL SURVEY OF INDIA	0	0	917129518	114052	3247266495
285301001	DIRECTION AND ADMINISTRATION	0	0	289741741	114052	3248989633
28530100101	ADMINISTRATIVE SUPPORT	0	0	289741741	114052	3248989633
2853010010100	ADMINISTRATIVE SUPPORT	0	0	289741741	114052	3248989633
285301001010001	SALARIES	0	0	82745893	0	3116134083
285301001010002	WAGES	0	0	0	0	9629561
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	1341942
285301001010006	MEDICAL TREATMENT	0	0	0	0	33826780
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	161546052	0	6915892
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	1569692	0	85645
285301001010013	OFFICE EXPENSES	0	0	36658982	114052	68740140
285301001010014	RENTS, RATES AND TAXES	0	0	6034572	0	3495287
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	443966	0	8878647
285301001010028	PROFESSIONAL SERVICES	0	0	742584	0	738494
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-796838
285301003	TRAINING	0	0	12815011	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	12815011	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	12815011	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	12815011	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	31575254	0	0
28530100401	LABORATORY RESEARCH	0	0	31575254	0	0
2853010040100	LABORATORY RESEARCH	0	0	31575254	0	0
285301004010002	WAGES	0	0	1516868	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	22691237	0	0
285301004010024	P.O.L.	0	0	1281134	0	0
285301004010050	OTHER CHARGES	0	0	6086015	0	0
285301005	INVESTIGATION	0	0	3648887	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	3648887	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	3648887	0	0
285301005010002	WAGES	0	0	1519089	0	0
285301005010024	P.O.L.	0	0	1134480	0	0
285301005010050	OTHER CHARGES	0	0	995318	0	0
285301101	SURVEY AND MAPPING	0	0	418550772	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	418550772	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	418550772	0	0
285301101010002	WAGES	0	0	8628858	0	0
285301101010024	P.O.L.	0	0	5978303	0	0
285301101010050	OTHER CHARGES	0	0	404277889	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-334278	0	0

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHAR	VOTED	CHARGE	VOTED
<b>Financial Year : 2010-2011</b>						
<b>Accounting Month From April to January</b>						
<b>Controller : 026 - MINES</b>						
<b>PAO : ALL</b>						
285301102	MINERAL EXPLORATION	0	0	92667772	0	0
28530110201	ECONOMIC MINERALS	0	0	92667772	0	0
2853011020100	ECONOMIC MINERALS	0	0	92667772	0	0
285301102010002	WAGES	0	0	46123247	0	0
285301102010024	P.O.L.	0	0	28154580	0	0
285301102010050	OTHER CHARGES	0	0	18406963	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	667619	0	0
28530120001	ANTARCTIKA	0	0	667619	0	0
2853012000100	ANTARCTIKA	0	0	667619	0	0
285301200010050	OTHER CHARGES	0	0	667619	0	0
285301800	OTHER EXPENDITURE	0	0	67507665	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON	0	0	26953266	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON	0	0	26953266	0	0
285301800010016	PUBLICATIONS	0	0	3823577	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	13634185	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	2668639	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	2004545	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	2192079	0	0
285301800010027	MINOR WORKS	0	0	2630241	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	40554399	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	40554399	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	40554399	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-45203	0	-1723138
28530191100	DEDUCT RECOVERIES	0	0	-45203	0	-1723138
2853019110000	DEDUCT RECOVERIES	0	0	-45203	0	-1723138
285301911000070	DEDUCT RECOVERIES	0	0	-45203	0	-1723138
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	258206180	0	365439822
285302102	MINERAL EXPLORATION	0	0	83815350	0	36300000
28530210201	MINERAL EXPLORATION WORK BY MINERAL	0	0	58112350	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL	0	0	58112350	0	0
285302102010031	GRANTS-IN-AID	0	0	58112350	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	25703000	0	36300000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	11300000
285302102020631	GRANTS-IN-AID	0	0	0	0	11300000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0	25000000
285302102021131	GRANTS-IN-AID	0	0	0	0	25000000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	25703000	0	0
285302102021431	GRANTS-IN-AID	0	0	25703000	0	0

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHAR	VOTED	CHARGE	VOTED
<b>Financial Year : 2010-2011</b>						
<b>Accounting Month From April to January</b>						
<b>Controller : 026 - MINES</b>						
<b>PAO : ALL</b>						
285302104	BUREAU OF MINES	0	0	174390830	0	308567393
28530210401	INDIAN BUREAU OF MINES	0	0	174390830	0	308567393
2853021040101	ESTABLISHMENT	0	0	171691774	0	308567393
285302104010101	SALARIES	0	0	141064678	0	290832390
285302104010102	WAGES	0	0	477248	0	433794
285302104010103	OVERTIME ALLOWANCE	0	0	6097	0	26609
285302104010106	MEDICAL TREATMENT	0	0	0	0	6624773
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	9030117	0	3982322
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1389400	0	242864
285302104010113	OFFICE EXPENSES	0	0	7547639	0	4801568
285302104010114	RENTS, RATES AND TAXES	0	0	371930	0	120000
285302104010116	PUBLICATIONS	0	0	324188	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	619829	0	39109
285302104010121	SUPPLIES AND MATERIALS	0	0	932365	0	613383
285302104010124	P.O.L.	0	0	1230983	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	43166	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	67339	0	85340
285302104010133	SUBSIDIES	0	0	0	0	37225
285302104010150	OTHER CHARGES	0	0	8586795	0	728016
2853021040102	TRAINING	0	0	908556	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	908556	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	1790500	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	1790500	0	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	1853818
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	1853818
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	1853818
285302798010032	CONTRIBUTIONS	0	0	0	0	1853818
285302800	OTHER EXPENDITURE	0	0	0	0	19159815
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	4159815
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	4159815
285302800020050	OTHER CHARGES	0	0	0	0	4159815
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
285302800040031	GRANTS-IN-AID	0	0	0	0	15000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441204
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0	-441204
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441204
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-441204

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHAR	VOTED	CHARGE	VOTED
<b>Financial Year : 2010-2011</b>						
<b>Accounting Month From April to January</b>						
<b>Controller : 026 - MINES</b>						
<b>PAO : ALL</b>						
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	126923721
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	126923721
345100090	SECRETARIAT	0	0	0	1399708	126923721
34510009013	MINISTRY OF MINES	0	0	0	1399708	126923721
3451000901301	ESTABLISHMENT	0	0	0	1399708	125382783
345100090130101	SALARIES	0	0	0	0	88428302
345100090130102	WAGES	0	0	0	1399708	1545900
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	489886
345100090130106	MEDICAL TREATMENT	0	0	0	0	902358
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1895635
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	4558508
345100090130113	OFFICE EXPENSES	0	0	0	0	17955696
345100090130116	PUBLICATIONS	0	0	0	0	929504
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	296309
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	8380685
3451000901302	TRAINING	0	0	0	0	89100
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	89100
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	1451838
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1451838
4853	CAPITAL OUTLAY ON NON-FERROUS MINING	0	0	335324374	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	335324374	0	0
485301800	OTHER EXPENDITURE	0	0	335324374	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	335324374	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	334072150	0	0
485301800030151	MOTOR VEHICLES	0	0	5732361	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	328339789	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	1252224	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	1252224	0	0
<b>Total(065)</b>		<b>0</b>	<b>0</b>	<b>1510660072</b>	<b>1513760</b>	<b>3739630038</b>