

MINISTRY OF MINES

Statement of Receipts and Disbursements upto the month July, 2009

S/N	Head / Item	Actuals upto	COPPY	% Variation
	Receipts			
	Consolidated Fund of India			
	Revenue Receipts			
	Tax Revenue	3.28	1.61	103.73%
	Non Tax Revenue	5.54	11.45	-51.62%
	Grants in Aid & Contributions	-	-	-
	Capital Receipts			
	Recovery of Loans	2.38	2.26	5.31%
	Other Non Debt Capital Receipts	-	-	-
	Public Debt	-	-	-
	Contingency Fund			
	Public Account	37.69	27.33	37.91%
A	Total Receipts	48.89	42.65	14.63%
	Disbursements			
	Consolidated Fund of India			
	Revenue Expenditure			
	Plan	23.33	23.51	-0.77%
	Non Plan	138.06	95.10	45.17%
	Capital Expenditure			
	Plan	2.77	4.29	-
	Non Plan	0.00	0.00	-
	Contingency Fund			
	Public Account	28.73	28.47	0.91%
B	Total Disbursements	192.89	151.37	27.43%
C	Net Cash Flow (A-B)	-144	-108.72	32.45%

COPPY - Corresponding figure for Previous Year

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month July, 2008
(Rs. Crore)

S/N	Scheme	BE 2008-09			Actual Expenditure upto the end of July, 2009			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	14.98	14.98	-	4.23	4.23	-	3.16	3.16
2	2853 NFMMI	138.70	383.02	521.72	23.33	133.83	157.16	23.51	91.94	115.45
3	2552 NE Areas	15.36	398.00	413.36	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	2.77	0.00	2.77	4.29	0.00	4.29
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	192.00	398.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	381.46	1194.00	1575.46	26.10	138.06	164.16	27.80	95.10	122.90

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of July, 2009

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	3.28	1.61	103.73%
2	0049	0.76	0.73	4.11%
3	0050	2.70	5.40	-
4	0210	0.39	0.26	50.00%
5	0216	0.25	0.28	-10.71%
6	0235	0.00	0.00	-
7	0853	1.44	4.36	-66.97%
	Capital Receipts			
1	7610	2.38	2.32	2.59%
	Total	11.20	14.96	-25.13%

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto July, 2009

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”