

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month June, 2008
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of June, 2008			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	14.98	14.98	-	3.23	3.23	-	2.51	2.51
2	2853 NFMMI	138.70	383.02	521.72	18.72	107.03	125.75	18.92	72.57	91.49
3	2552 NE Areas	15.36	398.00	413.36	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	1.47	0.00	1.47	2.72	0.00	2.72
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	192.00	398.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	381.46	1194.00	1575.46	20.19	110.26	130.45	21.64	75.08	96.72

Note : Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of June, 2009

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	2.63	1.28	105.47%
2	0049	0.58	0.58	0.00%
3	0050	0.00	0.00	-
4	0210	0.27	0.21	28.57%
5	0216	0.20	0.22	-9.09%
6	0235	0.00	0.00	-
7	0853	1.04	4.00	-74.00%
	Capital Receipts			
1	7610	1.43	1.79	-20.11%
	Total	6.15	8.08	-23.89%

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto June, 2009

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”