

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month May, 2009
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of May, 09			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	14.98	14.98	-	2.43	2.43	-	1.6	1.6
2	2853 NFMMI	138.70	383.02	521.72	11.93	79.88	91.81	13.85	53.64	67.49
3	2552 NE Areas	15.36	398.00	413.36	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	1.03	0.00	1.03	1.86	0.00	1.86
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	192.00	398.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total	381.46	1194.00	1575.46	12.96	82.31	95.27	15.71	55.24	70.95

Note : Figures are net of recoveries
COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of May, 2009

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (Month)	COPPY	% Growth
	Revenue Receipts			
1	0021	0.77	0.95	-18.95%
2	0049	0.40	0.40	0.00%
3	0050	0.00	0.00	-
4	0210	0.17	0.15	13.33%
5	0216	0.15	0.16	-6.25%
6	0235	0.00	0.00	-
7	0853	0.33	1.49	-77.85%
	Capital Receipts			
1	7610	1.43	0.00	#DIV/0!
	Total	3.25	3.15	3.17%

Ministry of Mines

**Statement of Transfers to PSUs Autonomous Bodies etc. upto May, 2009
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	0.00	0.00	0.00		0.00
B	Autonomous Bodies	0.00			0.00	1.01			0.00
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	0.00	0.00	0.00	0.00	1.01	0.00	0.00	0.00

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto May, 2009

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”