

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month October , 2009

(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of October, 2009			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	Grant No.(A) 011									
1	3451 Secretariate	-	14.98	14.98	0	9.25	9.25	0	6.88	6.88
2	2853 NFMMI	138.70	383.02	521.72	66.85	295.83	362.68	72.38	211.87	284.25
3	2552 NE Areas	14.90	0.00	413.36	0.00	0.00	0	0.00	0.00	0
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	5.62	0.00	5.62	10.09	0.00	10.09
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0	0.00	0.00	0
6	4552 Capital Outlay on NE Areas	3.00	0.00	590.00	0.00	0.00	0	0.00	0.00	0
	Total	192.00	398.00	1575.46	72.47	305.08	377.55	82.47	218.75	301.22

Note : Figures are net of recoveries

COPPY - Corresponding figure for Previous Year

Ministry of Mines

Statement of Receipts upto the month of October, 2009

(Rs. In Crore)

S/N	Major/Mines Head	Collections Upto (October 08)	COPPY	% Growth
	Revenue Receipts			
1	0021	12.02	6.52	84.36%
2	0049	1.31	1.19	10.08%
3	0050	136.84	36.60	273.88%
4	0210	0.75	0.45	66.67%
5	0216	0.40	0.45	-11.11%
6	0235	0.00	0.00	0.00%
7	0853	4.97	6.62	-24.92%
	Capital Receipts			
1	7610	3.68	3.85	-4.42%
	Total	159.97	55.68	187.30%

Ministry of Mines

**Statement of Transfers to PSUs Autonomous Bodies etc. upto October, 2009
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	1.93		0.00	1.93	0.00	0.00		0.00
B	Autonomous Bodies	0.00			0.00	0.40			0.40
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	Total	1.93	0.00	0.00	1.93	0.40	0.00	0.00	0.40

MINISTRY OF MINES

Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto October, 2009

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

“NIL”