

MINISTRY OF MINES

Scheme Wise Statement of Expenditure upto the month September, 2009  
(Rs. Crore)

S/N	Scheme	BE			Actual Expenditure upto the end of September, 2009			COPPY		
		Plan	Non Plan	Total	Plan	Non Plan	Total	Plan	Non Plan	Total
	<b>Grant No.(A) 011</b>									
1	3451 Secretariate	-	14.98	14.98	0	7.91	7.91	0	4.84	4.84
2	2853 NFMMI	138.70	383.02	521.72	48.77	210.78	259.55	59.41	151.97	211.38
3	2552 NE Areas	15.36	398.00	413.36	0.00	0.00	0.00	0.00	0.00	0.00
4	4853 Capital Outlay on NFMMI	35.40	0.00	35.40	4.12	0.00	4.12	9.77	0.00	9.77
5	6853 Loans for NFMMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	4552 Capital Outlay on NE Areas	192.00	398.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>189.46</b>	<b>1194.00</b>	<b>1575.46</b>	<b>52.89</b>	<b>218.69</b>	<b>271.58</b>	<b>69.18</b>	<b>156.81</b>	<b>225.99</b>

Note : Figures are net of recoveries  
COPPY - Corresponding figure for Previous Year

**Ministry of Mines**

**Statement of Receipts upto the month of September, 2009**

*(Rs. In Crore)*

<b>S/N</b>	<b>Major/Mines Head</b>	<b>Collections Upto (Month)</b>	<b>COPPY</b>	<b>% Growth</b>
	<b>Revenue Receipts</b>			
1	0021	6.26	3.33	87.99%
2	0049	1.11	1.02	8.82%
3	0050	52.62	36.60	-
4	0210	0.63	0.37	70.27%
5	0216	0.35	0.40	-12.50%
6	0235	0.01	0.00	-
7	0853	4.32	6.38	-32.29%
	<b>Capital Receipts</b>			
1	7610	3.16	3.38	-6.51%
	<b>Total</b>	<b>68.46</b>	<b>51.48</b>	<b>32.98%</b>

**Ministry of Mines**

**Statement of Transfers to PSUs Autonomous Bodies etc. upto September, 2009  
(Rs. Crore)**

S/N	Scheme	Plan				Non Plan			
		Grant	Loan	Equity	Total	Grant	Loan	Equity	Total
A	PSUs	0.00		0.00	<b>0.00</b>	0.00	0.00		<b>0.00</b>
B	Autonomous Bodies	0.00			<b>0.00</b>	0.23			<b>0.23</b>
C	NGOs								
D	Cooperative Societies/ Institutions								
E	Others								
	<b>Total</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.23</b>

**MINISTRY OF MINES**

**Statement of Releases to States/Union territory under Centrally Sponsored Schemes/State Plans upto September 2009**

S/N	State/UT	Scheme 1	Scheme 2	Scheme 3	Scheme 4	Scheme 5	Scheme 6	Scheme 7	Scheme 8	Total
	States									
1	Andhra Pradesh									
	Grant									
	Loan									
2	Arunachal									
	Grant									
	Loan									
3	Assam									
	Grant									
	Loan									
4										
5										
	Union Territories									
1										
2										
	Total									
	Grant									
	Loan									

**“NIL”**