

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT FOR APRIL,2011						(Actuals)	
				Expenditure			
				PLAN		NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED	
Financial Year : 2011-2012							
Accounting Month From April to April							
Controller : 026-MINES							
PAO : ALL							
285301	GEOLOGICAL SURVEY OF INDIA	0	0	54817647	-15		545080036
285301001	DIRECTION AND ADMINISTRATION	0	0	39209450	-15		545087274
28530100101	ADMINISTRATIVE SUPPORT	0	0	39209450	-15		545087274
2853010010100	ADMINISTRATIVE SUPPORT	0	0	39209450	-15		545087274
285301001010001	SALARIES	0	0	23286897	0		535207525
285301001010002	WAGES	0	0	0	0		1031005
285301001010003	OVERTIME ALLOWANCE	0	0	0	0		62288
285301001010006	MEDICAL TREATMENT	0	0	0	0		2249230
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	11828955	0		563813
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	385320	0		0
285301001010013	OFFICE EXPENSES	0	0	3676473	-15		5860081
285301001010014	RENTS, RATES AND TAXES	0	0	20000	0		0
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0		39453
285301001010028	PROFESSIONAL SERVICES	0	0	11805	0		73879
285301003	TRAINING	0	0	2122969	0		0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	2122969	0		0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	2122969	0		0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	2122969	0		0
285301004	RESEARCH AND DEVELOPMENT	0	0	1291803	0		0
28530100401	LABORATORY RESEARCH	0	0	1291803	0		0
2853010040100	LABORATORY RESEARCH	0	0	1291803	0		0
285301004010002	WAGES	0	0	69020	0		0
285301004010021	SUPPLIES AND MATERIALS	0	0	1074914	0		0
285301004010024	P.O.L.	0	0	20000	0		0

285301004010050	OTHER CHARGES	0	0	127869	0	0
285301005	INVESTIGATION	0	0	1000161	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	1000161	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	1000161	0	0
285301005010002	WAGES	0	0	2000	0	0
285301005010024	P.O.L.	0	0	59967	0	0
285301005010050	OTHER CHARGES	0	0	938194	0	0
285301101	SURVEY AND MAPPING	0	0	1436231	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	1436231	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	1436231	0	0
285301101010002	WAGES	0	0	676899	0	0
285301101010024	P.O.L.	0	0	396825	0	0
285301101010050	OTHER CHARGES	0	0	362507	0	0
285301102	MINERAL EXPLORATION	0	0	6133436	0	0
28530110201	ECONOMIC MINERALS	0	0	6133436	0	0
2853011020100	ECONOMIC MINERALS	0	0	6133436	0	0
285301102010002	WAGES	0	0	2621234	0	0
285301102010024	P.O.L.	0	0	2303840	0	0
285301102010050	OTHER CHARGES	0	0	1208362	0	0
285301800	OTHER EXPENDITURE	0	0	3697363	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	833810	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	833810	0	0
285301800010016	PUBLICATIONS	0	0	102688	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	314469	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	126560	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	290093	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	2863553	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	2863553	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	2863553	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-73766	0	-7238
28530191100	DEDUCT RECOVERIES	0	0	-73766	0	-7238

2853019110000	DEDUCT RECOVERIES	0	0	-73766	0	-7238
285301911000070	DEDUCT RECOVERIES	0	0	-73766	0	-7238
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	33474124	0	46898124
285302104	BUREAU OF MINES	0	0	33474124	0	47029833
28530210401	INDIAN BUREAU OF MINES	0	0	33474124	0	47029833
2853021040101	ESTABLISHMENT	0	0	33462929	0	47029833
285302104010101	SALARIES	0	0	29966268	0	46184672
285302104010102	WAGES	0	0	64412	0	6038
285302104010106	MEDICAL TREATMENT	0	0	0	0	515636
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	1029816	0	206023
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	730000	0	0
285302104010113	OFFICE EXPENSES	0	0	1101625	0	89712
285302104010114	RENTS, RATES AND TAXES	0	0	56000	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1000
285302104010121	SUPPLIES AND MATERIALS	0	0	37891	0	8286
285302104010124	P.O.L.	0	0	96807	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0	10900
285302104010150	OTHER CHARGES	0	0	380110	0	7566
2853021040102	TRAINING	0	0	6000	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	6000	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	5195	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	5195	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-131709
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-131709
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-131709
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-131709
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	16438232
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	16438232
345100090	SECRETARIAT	0	0	0	0	16451924
34510009013	MINISTRY OF MINES	0	0	0	0	16451924
3451000901301	ESTABLISHMENT	0	0	0	0	16180088
345100090130101	SALARIES	0	0	0	0	15384947

345100090130102	WAGES	0	0	0	0	137450
345100090130106	MEDICAL TREATMENT	0	0	0	0	1606
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	206110
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	147766
345100090130113	OFFICE EXPENSES	0	0	0	0	265405
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	19304
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	17500
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	271836
345100090130401	SALARIES	0	0	0	0	248757
345100090130402	WAGES	0	0	0	0	10153
345100090130450	OTHER CHARGES	0	0	0	0	12926
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-13692
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-13692
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-13692
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-13692
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	3064215	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	3064215	0	0
485301800	OTHER EXPENDITURE	0	0	3064215	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	3064215	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	3064215	0	0
485301800030151	MOTOR VEHICLES	0	0	295548	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	2768667	0	0
Total(066)		0	0	91355986	-15	608416392