

ACTUAL EXPENDITURE FOR AUGUST 2011 (Actuals)						
FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
066-(Ministry of Mines)						
2853	NON-FERROUS MINING AND	0	0	746716743	105691	1976699472
285301	GEOLOGICAL SURVEY OF INDIA	0	0	646739235	105691	1772385125
285301001	DIRECTION AND ADMINISTRATION	0	0	260885990	105691	1773855289
28530100101	ADMINISTRATIVE SUPPORT	0	0	260885990	105691	1773855289
2853010010100	ADMINISTRATIVE SUPPORT	0	0	260885990	105691	1773855289
285301001010001	SALARIES	0	0	128755241	0	1690705606
285301001010002	WAGES	0	0	0	0	6967989
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	614894
285301001010006	MEDICAL TREATMENT	0	0	0	0	18296531
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	94514023	0	7216048
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	721073	0	16015
285301001010013	OFFICE EXPENSES	0	0	25926420	105691	46164588
285301001010014	RENTS, RATES AND TAXES	0	0	10527220	0	2129533
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	64210	0	1481303
285301001010028	PROFESSIONAL SERVICES	0	0	377803	0	262782
285301003	TRAINING	0	0	8091752	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	8091752	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	8091752	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	8091752	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	14405689	0	0
28530100401	LABORATORY RESEARCH	0	0	14405689	0	0
2853010040100	LABORATORY RESEARCH	0	0	14405689	0	0
285301004010002	WAGES	0	0	315092	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	10751758	0	0
285301004010024	P.O.L.	0	0	246496	0	0
285301004010050	OTHER CHARGES	0	0	3092343	0	0
285301005	INVESTIGATION	0	0	4873151	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	4873151	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	4873151	0	0
285301005010002	WAGES	0	0	2196596	0	0
285301005010024	P.O.L.	0	0	962428	0	0
285301005010050	OTHER CHARGES	0	0	1714127	0	0

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			CHARGED	VOTED	CHARGED	VOTED
285301101	SURVEY AND MAPPING	0	0	262951855	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	262951855	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	262951855	0	0
285301101010002	WAGES	0	0	5435730	0	0
285301101010024	P.O.L.	0	0	3260408	0	0
285301101010050	OTHER CHARGES	0	0	254255717	0	0
285301102	MINERAL EXPLORATION	0	0	44750420	0	0
28530110201	ECONOMIC MINERALS	0	0	44750420	0	0
2853011020100	ECONOMIC MINERALS	0	0	44750420	0	0
285301102010002	WAGES	0	0	26316671	0	0
285301102010024	P.O.L.	0	0	14541051	0	0
285301102010050	OTHER CHARGES	0	0	3892698	0	0
285301200	OTHER EXPLORATIONS	0	0	119467	0	0
28530120001	ANTARCTIKA	0	0	119467	0	0
2853012000100	ANTARCTIKA	0	0	119467	0	0
285301200010050	OTHER CHARGES	0	0	119467	0	0
285301796	TRIBAL AREA SUB-PLANS	0	0	3895259	0	0
28530179601	TRIBAL WELFARE	0	0	3895259	0	0
2853017960100	TRIBAL WELFARE	0	0	3895259	0	0
285301796010050	OTHER CHARGES	0	0	3895259	0	0
285301800	OTHER EXPENDITURE	0	0	47621200	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON	0	0	10749112	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON	0	0	10651107	0	0
285301800010016	PUBLICATIONS	0	0	1179278	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	3151824	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	790444	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	9547	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	1454075	0	0
285301800010027	MINOR WORKS	0	0	4065939	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	98005	0	0
285301800019920	OTHER ADMINISTRATIVE EXPENSES	0	0	98005	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	36872088	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	36872088	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	36872088	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-855548	0	-1470164
28530191100	DEDUCT RECOVERIES	0	0	-855548	0	-1470164
2853019110000	DEDUCT RECOVERIES	0	0	-855548	0	-1470164
285301911000070	DEDUCT RECOVERIES	0	0	-855548	0	-1470164

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FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON PLAN	
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285302	REGULATION AND DEVELOPMENT OF MINES	0	0	99977508	0	204314347
285302102	MINERAL EXPLORATION	0	0	8913511	0	16650000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION	0	0	8402511	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORATION	0	0	8402511	0	0
285302102010031	GRANTS-IN-AID	0	0	8402511	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	511000	0	16650000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH	0	0	0	0	3400000
285302102020631	GRANTS-IN-AID	0	0	0	0	3400000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN	0	0	0	0	13250000
285302102021131	GRANTS-IN-AID	0	0	0	0	13250000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	511000	0	0
285302102021431	GRANTS-IN-AID	0	0	511000	0	0
285302104	BUREAU OF MINES	0	0	89753880	0	183982786
28530210401	INDIAN BUREAU OF MINES	0	0	89753880	0	183982786
2853021040101	ESTABLISHMENT	0	0	88172966	0	183982786
285302104010101	SALARIES	0	0	73316793	0	174357457
285302104010102	WAGES	0	0	232006	0	233653
285302104010103	OVERTIME ALLOWANCE	0	0	0	0	8435
285302104010106	MEDICAL TREATMENT	0	0	0	0	3064362
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	3982537	0	2178263
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1241890	0	286792
285302104010113	OFFICE EXPENSES	0	0	3964658	0	3266245
285302104010114	RENTS, RATES AND TAXES	0	0	268611	0	0
285302104010116	PUBLICATIONS	0	0	69213	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	46204	0	13803
285302104010121	SUPPLIES AND MATERIALS	0	0	318298	0	109575
285302104010124	P.O.L.	0	0	619622	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	55301	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	16640	0	64295
285302104010150	OTHER CHARGES	0	0	4041193	0	399906
2853021040102	TRAINING	0	0	625639	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	625639	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	955275	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	955275	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	1310117	0	0
28530279601	TRIBAL WELFARE	0	0	1310117	0	0
2853027960100	TRIBAL WELFARE	0	0	1310117	0	0
285302796010050	OTHER CHARGES	0	0	1310117	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	4000000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	4000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	4000000
285302800040031	GRANTS-IN-AID	0	0	0	0	4000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-318439
28530291100	PLEASE UPDATE DESCRIPTION - SUB	0	0	0	0	-318439
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-318439

285302911000070	DEDUCT RECOVERIES	0	0	0	0	-318439

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3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	67492962
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	67492962
345100090	SECRETARIAT	0	0	0	0	67614145
34510009013	MINISTRY OF MINES	0	0	0	0	67614145
3451000901301	ESTABLISHMENT	0	0	0	0	64032581
345100090130101	SALARIES	0	0	0	0	46382589
345100090130102	WAGES	0	0	0	0	643356
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	210156
345100090130106	MEDICAL TREATMENT	0	0	0	0	552285
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1059221
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	3122369
345100090130113	OFFICE EXPENSES	0	0	0	0	10684851
345100090130116	PUBLICATIONS	0	0	0	0	799043
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	357044
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	221667
3451000901302	TRAINING	0	0	0	0	93694
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	93694
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	1117597
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1117597
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	2370273
345100090130401	SALARIES	0	0	0	0	2020533
345100090130402	WAGES	0	0	0	0	40281
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	86215
345100090130413	OFFICE EXPENSES	0	0	0	0	169880
345100090130420	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	12460
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	5000
345100090130450	OTHER CHARGES	0	0	0	0	35904
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-121183
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	165962903	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	165962903	0	0
485301800	OTHER EXPENDITURE	0	0	165962903	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	165962903	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	165453675	0	0
485301800030151	MOTOR VEHICLES	0	0	2246880	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	163206795	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	509228	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	509228	0	0
Total(066)		0	0	912679646	105691	2044192434