

ACTUAL EXPENDITURE FOR JUNE 20011

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON P
			CHARGED	VOTED	CHARGED
066-(Ministry of Mines)					
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	384119138	118761
285301	GEOLOGICAL SURVEY OF INDIA	0	0	319885784	118761
285301001	DIRECTION AND ADMINISTRATION	0	0	140825012	118761
28530100101	ADMINISTRATIVE SUPPORT	0	0	140825012	118761
2853010010100	ADMINISTRATIVE SUPPORT	0	0	140825012	118761
285301001010001	SALARIES	0	0	69970554	0
285301001010002	WAGES	0	0	0	0
285301001010003	OVERTIME ALLOWANCE	0	0	0	0
285301001010006	MEDICAL TREATMENT	0	0	0	0
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	53803794	0
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	638716	0
285301001010013	OFFICE EXPENSES	0	0	14214253	118761
285301001010014	RENTS, RATES AND TAXES	0	0	2019970	0
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
285301001010028	PROFESSIONAL SERVICES	0	0	177725	0
285301003	TRAINING	0	0	5527479	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	5527479	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	5527479	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	5527479	0
285301004	RESEARCH AND DEVELOPMENT	0	0	6446516	0
28530100401	LABORATORY RESEARCH	0	0	6446516	0
2853010040100	LABORATORY RESEARCH	0	0	6446516	0
285301004010002	WAGES	0	0	145489	0
285301004010021	SUPPLIES AND MATERIALS	0	0	5354395	0
285301004010024	P.O.L.	0	0	96625	0
285301004010050	OTHER CHARGES	0	0	850007	0
285301005	INVESTIGATION	0	0	3436345	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	3436345	0

2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	3436345	0
285301005010002	WAGES	0	0	1383964	0
285301005010024	P.O.L.	0	0	614471	0
285301005010050	OTHER CHARGES	0	0	1437910	0

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FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON P
			CHARGED	VOTED	CHARGED
285301101	SURVEY AND MAPPING	0	0	110234081	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	110234081	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	110234081	0
285301101010002	WAGES	0	0	2634853	0
285301101010024	P.O.L.	0	0	1444666	0
285301101010050	OTHER CHARGES	0	0	106154562	0
285301102	MINERAL EXPLORATION	0	0	25358961	0
28530110201	ECONOMIC MINERALS	0	0	25358961	0
2853011020100	ECONOMIC MINERALS	0	0	25358961	0
285301102010002	WAGES	0	0	13971724	0
285301102010024	P.O.L.	0	0	7943375	0
285301102010050	OTHER CHARGES	0	0	3443862	0
285301200	OTHER EXPLORATIONS	0	0	800	0
28530120001	ANTARCTIKA	0	0	800	0
2853012000100	ANTARCTIKA	0	0	800	0
285301200010050	OTHER CHARGES	0	0	800	0
285301796	TRIBAL AREA SUB-PLANS	0	0	436237	0
28530179601	TRIBAL WELFARE	0	0	436237	0
2853017960100	TRIBAL WELFARE	0	0	436237	0
285301796010050	OTHER CHARGES	0	0	436237	0
285301800	OTHER EXPENDITURE	0	0	28085137	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	4302961	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	4302961	0

285301800010016	PUBLICATIONS	0	0	535546	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1416928	0
285301800010021	SUPPLIES AND MATERIALS	0	0	213515	0
285301800010025	CLOTHING AND TENTAGE	0	0	9547	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	697836	0
285301800010027	MINOR WORKS	0	0	1429589	0
28530180002	INFORMATION AND TECNOLOGY	0	0	23782176	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	23782176	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	23782176	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-464784	0
28530191100	DEDUCT RECOVERIES	0	0	-464784	0
2853019110000	DEDUCT RECOVERIES	0	0	-464784	0
285301911000070	DEDUCT RECOVERIES	0	0	-464784	0

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ACTUAL EXPENDITURE FOR JUNE 20011

FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON P
			CHARGED	VOTED	CHARGED
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	64233354	0
285302102	MINERAL EXPLORATION	0	0	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	0	0
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0
285302102020631	GRANTS-IN-AID	0	0	0	0
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0
285302102021131	GRANTS-IN-AID	0	0	0	0
285302104	BUREAU OF MINES	0	0	64233354	0
28530210401	INDIAN BUREAU OF MINES	0	0	64233354	0
2853021040101	ESTABLISHMENT	0	0	63727097	0
285302104010101	SALARIES	0	0	54745875	0
285302104010102	WAGES	0	0	120542	0
285302104010106	MEDICAL TREATMENT	0	0	0	0
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	2332935	0

285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1239273	0
285302104010113	OFFICE EXPENSES	0	0	2904042	0
285302104010114	RENTS, RATES AND TAXES	0	0	55230	0
285302104010116	PUBLICATIONS	0	0	11264	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	4000	0
285302104010121	SUPPLIES AND MATERIALS	0	0	183499	0
285302104010124	P.O.L.	0	0	354988	0
285302104010128	PROFESSIONAL SERVICES	0	0	2320	0
285302104010150	OTHER CHARGES	0	0	1773129	0
2853021040102	TRAINING	0	0	62424	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	62424	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	443833	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	443833	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
285302911000070	DEDUCT RECOVERIES	0	0	0	0

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FUNCTION HEAD	DESCRIPTION	RECEIPT	PLAN		NON P
			CHARGED	VOTED	CHARGED
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0
345100090	SECRETARIAT	0	0	0	0
34510009013	MINISTRY OF MINES	0	0	0	0
3451000901301	ESTABLISHMENT	0	0	0	0
345100090130101	SALARIES	0	0	0	0
345100090130102	WAGES	0	0	0	0
345100090130103	OVERTIME ALLOWANCE	0	0	0	0
345100090130106	MEDICAL TREATMENT	0	0	0	0
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0

345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0
345100090130113	OFFICE EXPENSES	0	0	0	0
345100090130116	PUBLICATIONS	0	0	0	0
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
345100090130128	PROFESSIONAL SERVICES	0	0	0	0
3451000901302	TRAINING	0	0	0	0
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0
345100090130401	SALARIES	0	0	0	0
345100090130402	WAGES	0	0	0	0
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0
345100090130413	OFFICE EXPENSES	0	0	0	0
345100090130420	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
345100090130450	OTHER CHARGES	0	0	0	0
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0
345100911000070	DEDUCT RECOVERIES	0	0	0	0
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND MINERAL EXPLORATION AND DEVELOPMENT	0	0	89115923	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	89115923	0
485301800	OTHER EXPENDITURE	0	0	89115923	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	89115923	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	89115923	0
485301800030151	MOTOR VEHICLES	0	0	1180008	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	87935915	0
Total(066)		0	0	473235061	118761

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7131390
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81694
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