

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Actuals)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2010-2011						
Transaction Date : From 01/04/2010 To 31/03/2011						
Controller : 026-MINES						
065-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	1468371134	110220	4021517841
285301	GEOLOGICAL SURVEY OF INDIA	0	0	1150087696	110220	3597425713
285301001	DIRECTION AND ADMINISTRATION	0	0	381190189	110220	3599235180
28530100101	ADMINISTRATIVE SUPPORT	0	0	381190189	110220	3599235180
2853010010100	ADMINISTRATIVE SUPPORT	0	0	381190189	110220	3599235180
285301001010001	SALARIES	0	0	87752256	0	3428097532
285301001010002	WAGES	0	0	0	0	10838412
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	2197637
285301001010006	MEDICAL TREATMENT	0	0	0	0	47122514
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	227316380	0	9145050
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	2118796	0	99145
285301001010013	OFFICE EXPENSES	0	0	52351877	110220	90031323
285301001010014	RENTS, RATES AND TAXES	0	0	9592890	0	6199291
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	495327	0	5505544
285301001010028	PROFESSIONAL SERVICES	0	0	1562663	0	804378
285301001010070	DEDUCT RECOVERIES	0	0	0	0	-805646
285301003	TRAINING	0	0	22272012	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	22272012	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	22272012	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	22272012	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	53203852	0	0
28530100401	LABORATORY RESEARCH	0	0	53203852	0	0
2853010040100	LABORATORY RESEARCH	0	0	53203852	0	0
285301004010002	WAGES	0	0	1931686	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	38994982	0	0
285301004010024	P.O.L.	0	0	1683160	0	0
285301004010050	OTHER CHARGES	0	0	10594024	0	0
285301005	INVESTIGATION	0	0	4328549	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	4328549	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	4328549	0	0
285301005010002	WAGES	0	0	1736955	0	0
285301005010024	P.O.L.	0	0	1351372	0	0
285301005010050	OTHER CHARGES	0	0	1240222	0	0
285301101	SURVEY AND MAPPING	0	0	432408162	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	432408162	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	432408162	0	0
285301101010002	WAGES	0	0	11437209	0	0
285301101010024	P.O.L.	0	0	7425480	0	0

285301101010050	OTHER CHARGES	0	0	413879751	0	0
285301101010070	DEDUCT RECOVERIES	0	0	-334278	0	0

285301102	MINERAL EXPLORATION	0	0	129325421	0	0
28530110201	ECONOMIC MINERALS	0	0	129325421	0	0
2853011020100	ECONOMIC MINERALS	0	0	129325421	0	0
285301102010002	WAGES	0	0	63527350	0	0
285301102010024	P.O.L.	0	0	38116988	0	0
285301102010050	OTHER CHARGES	0	0	27698101	0	0
285301102010070	DEDUCT RECOVERIES	0	0	-17018	0	0
285301200	OTHER EXPLORATIONS	0	0	992585	0	0
28530120001	ANTARCTIKA	0	0	992585	0	0
2853012000100	ANTARCTIKA	0	0	992585	0	0
285301200010050	OTHER CHARGES	0	0	992585	0	0
285301800	OTHER EXPENDITURE	0	0	126412129	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT	0	0	56128127	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDITURE ON DIFFERENT	0	0	56128127	0	0
285301800010016	PUBLICATIONS	0	0	6573174	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	36498384	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	4833222	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	2179251	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	3326055	0	0
285301800010027	MINOR WORKS	0	0	2718041	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	70284002	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	70284002	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	70284002	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-45203	0	-1809467
28530191100	DEDUCT RECOVERIES	0	0	-45203	0	-1809467
2853019110000	DEDUCT RECOVERIES	0	0	-45203	0	-1809467
285301911000070	DEDUCT RECOVERIES	0	0	-45203	0	-1809467
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	318283438	0	424092128
285302102	MINERAL EXPLORATION	0	0	99999738	0	47200000
28530210201	MINERAL EXPLORATION WORK BY MINERAL	0	0	70000000	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL	0	0	70000000	0	0
285302102010031	GRANTS-IN-AID	0	0	70000000	0	0

28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	29999738	0	47200000
2853021020205	NATIONAL INSTITUTE OF ROCK MECHANICS	0	0	0	0	5000000
285302102020531	GRANTS-IN-AID	0	0	0	0	5000000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	17200000
285302102020631	GRANTS-IN-AID	0	0	0	0	17200000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0	25000000
285302102021131	GRANTS-IN-AID	0	0	0	0	25000000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	29999738	0	0
285302102021431	GRANTS-IN-AID	0	0	29999738	0	0
285302104	BUREAU OF MINES	0	0	218283700	0	355416983
28530210401	INDIAN BUREAU OF MINES	0	0	218283700	0	355416983
2853021040101	ESTABLISHMENT	0	0	180259431	0	355416983
285302104010101	SALARIES	0	0	143765205	0	333156577
285302104010102	WAGES	0	0	577880	0	463868
285302104010103	OVERTIME ALLOWANCE	0	0	15515	0	93766
285302104010106	MEDICAL TREATMENT	0	0	0	0	7767687
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	10685519	0	4628291
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1755566	0	385214
285302104010113	OFFICE EXPENSES	0	0	9088154	0	6505242
285302104010114	RENTS, RATES AND TAXES	0	0	382946	0	180000
285302104010116	PUBLICATIONS	0	0	481300	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	748029	0	40717
285302104010121	SUPPLIES AND MATERIALS	0	0	917364	0	719742
285302104010124	P.O.L.	0	0	1307307	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	117675	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	74379	0	89940
285302104010133	SUBSIDIES	0	0	0	0	37225
285302104010150	OTHER CHARGES	0	0	10342592	0	1348714
2853021040102	TRAINING	0	0	901405	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	901405	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	37122864	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	37122864	0	0

285302798	INTERNATIONAL CO-OPERATION	0	0	0	0	1853818
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	1853818
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0	1853818
285302798010032	CONTRIBUTIONS	0	0	0	0	1853818
285302800	OTHER EXPENDITURE	0	0	0	0	20062531
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	5062531
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	5062531
285302800020050	OTHER CHARGES	0	0	0	0	5062531
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	15000000
285302800040031	GRANTS-IN-AID	0	0	0	0	15000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441204
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-441204
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-441204
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-441204
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	157291501
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	1399708	157291501
345100090	SECRETARIAT	0	0	0	1399708	157291501
34510009013	MINISTRY OF MINES	0	0	0	1399708	157291501
3451000901301	ESTABLISHMENT	0	0	0	1399708	153714562
345100090130101	SALARIES	0	0	0	0	98600775
345100090130102	WAGES	0	0	0	1399708	1909792
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	744264
345100090130106	MEDICAL TREATMENT	0	0	0	0	1264430
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	3123120
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	7299501
345100090130113	OFFICE EXPENSES	0	0	0	0	19284151
345100090130116	PUBLICATIONS	0	0	0	0	948842
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	699340
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	19840347
3451000901302	TRAINING	0	0	0	0	165600
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	165600
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	2497982
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	2497982
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	913357
345100090130401	SALARIES	0	0	0	0	485244
345100090130450	OTHER CHARGES	0	0	0	0	428113

4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND	0	0	750064281	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	750064281	0	0
485301800	OTHER EXPENDITURE	0	0	750064281	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	750064281	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	746317331	0	0
485301800030151	MOTOR VECHICLES	0	0	8557393	0	0
485301800030152	MACHINARY AND EQUIPMENT	0	0	737759938	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	3746950	0	0
485301800030252	MACHINARY AND EQUIPMENT	0	0	3746950	0	0
Total(065)		0	0	2218435415	1509928	4178809342