

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

` (Actuals)

Oct-11

		Expenditure				
		PLAN			NON PLAN	
FUNCTION HEAD	DESCRIPTION	RECEIPT	CHARGED	VOTED	CHARGED	VOTED
<b>Financial Year : 2011-2012</b>						
<b>Accounting Month From April to October</b>						
<b>Controller : 026-MINES</b>						
<b>PAO : ALL</b>						
<b>066-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	973892606	155835	2731116695
285301	GEOLOGICAL SURVEY OF INDIA	0	0	846467599	155835	2433390738
285301001	DIRECTION AND ADMINISTRATION	0	0	387191185	155835	2435065608
28530100101	ADMINISTRATIVE SUPPORT	0	0	387191185	155835	2435065608
2853010010100	ADMINISTRATIVE SUPPORT	0	0	387191185	155835	2435065608
285301001010001	SALARIES	0	0	204000466	0	2319523608
285301001010002	WAGES	0	0	0	0	8953240
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	853989
285301001010006	MEDICAL TREATMENT	0	0	0	0	25072339
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	134839467	0	11315526
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	2056861	0	166008
285301001010013	OFFICE EXPENSES	0	0	34124123	155835	63570934
285301001010014	RENTS, RATES AND TAXES	0	0	11489686	0	2677426
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	57199	0	2469175
285301001010028	PROFESSIONAL SERVICES	0	0	623383	0	463363
285301003	TRAINING	0	0	16478810	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	16478810	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	16478810	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	16478810	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	21308750	0	0
28530100401	LABORATORY RESEARCH	0	0	21308750	0	0
2853010040100	LABORATORY RESEARCH	0	0	21308750	0	0
285301004010002	WAGES	0	0	786154	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	14402452	0	0
285301004010024	P.O.L.	0	0	604561	0	0
285301004010050	OTHER CHARGES	0	0	5515583	0	0

285301005	INVESTIGATION	0	0	6590896	0	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	6590896	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	6590896	0	0
285301005010002	WAGES	0	0	2982309	0	0
285301005010024	P.O.L.	0	0	1367065	0	0
285301005010050	OTHER CHARGES	0	0	2241522	0	0
285301101	SURVEY AND MAPPING	0	0	275164516	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	275164516	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	275164516	0	0
285301101010002	WAGES	0	0	8545251	0	0
285301101010024	P.O.L.	0	0	4898660	0	0
285301101010050	OTHER CHARGES	0	0	261720605	0	0
285301102	MINERAL EXPLORATION	0	0	63696454	0	0
28530110201	ECONOMIC MINERALS	0	0	63696454	0	0
2853011020100	ECONOMIC MINERALS	0	0	63696454	0	0
285301102010002	WAGES	0	0	38371083	0	0
285301102010024	P.O.L.	0	0	20394238	0	0
285301102010050	OTHER CHARGES	0	0	4931133	0	0
285301200	OTHER EXPLORATIONS	0	0	378388	0	0
28530120001	ANTARCTIKA	0	0	378388	0	0
2853012000100	ANTARCTIKA	0	0	378388	0	0
285301200010050	OTHER CHARGES	0	0	378388	0	0
285301796	TRIBAL AREA SUB-PLANS	0	0	8797173	0	0
28530179601	TRIBAL WELFARE	0	0	8797173	0	0
2853017960100	TRIBAL WELFARE	0	0	8797173	0	0
285301796010050	OTHER CHARGES	0	0	8797173	0	0
285301800	OTHER EXPENDITURE	0	0	67977980	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	22042881	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	15465224	0	0
285301800010016	PUBLICATIONS	0	0	1975814	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	4606007	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	1593244	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	9547	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	2747670	0	0
285301800010027	MINOR WORKS	0	0	4532942	0	0

2853018000199	INFORMATION TECHNOLOGY	0	0	6577657	0	0
285301800019920	OTHER ADMINISTRATIVE EXPENSES	0	0	6577657	0	0
28530180002	INFORMATION AND TECNOLOGY	0	0	45935099	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	45935099	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	45935099	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1116553	0	-1674870
28530191100	DEDUCT RECOVERIES	0	0	-1116553	0	-1674870
2853019110000	DEDUCT RECOVERIES	0	0	-1116553	0	-1674870
285301911000070	DEDUCT RECOVERIES	0	0	-1116553	0	-1674870
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	127425007	0	297725957
285302102	MINERAL EXPLORATION	0	0	15186511	0	20750000
28530210201	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED	0	0	8402511	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL EXPLORATION CORPORA TION LIMITED	0	0	8402511	0	0
285302102010031	GRANTS-IN-AID	0	0	8402511	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	6784000	0	20750000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	7500000
285302102020631	GRANTS-IN-AID	0	0	0	0	7500000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH DEVELOPMENT AND DESIGN CENTR E	0	0	0	0	13250000
285302102021131	GRANTS-IN-AID	0	0	0	0	13250000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	6784000	0	0
285302102021431	GRANTS-IN-AID	0	0	6784000	0	0
285302104	BUREAU OF MINES	0	0	110395880	0	267043331
28530210401	INDIAN BUREAU OF MINES	0	0	110395880	0	267043331
2853021040101	ESTABLISHMENT	0	0	107512102	0	267043331
285302104010101	SALARIES	0	0	85677847	0	253451489
285302104010102	WAGES	0	0	438152	0	284783
285302104010103	OVERTIME ALLOWANCE	0	0	0	0	13399
285302104010106	MEDICAL TREATMENT	0	0	0	0	4552717
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	6204245	0	2676947
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1262894	0	386820
285302104010113	OFFICE EXPENSES	0	0	5233935	0	4904070
285302104010114	RENTS, RATES AND TAXES	0	0	289965	0	0
285302104010116	PUBLICATIONS	0	0	783525	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	114781	0	35303
285302104010121	SUPPLIES AND MATERIALS	0	0	501405	0	133160

285302104010124	P.O.L.	0	0	899208	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	141643	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	34260	0	66530
285302104010150	OTHER CHARGES	0	0	5930242	0	538113
2853021040102	TRAINING	0	0	1031811	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	1031811	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	1106265	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	1106265	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	745702	0	0
285302104019920	OTHER ADMINISTRATIVE EXPENSES	0	0	745702	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	1842616	0	0
28530279601	TRIBAL WELFARE	0	0	1842616	0	0
2853027960100	TRIBAL WELFARE	0	0	1842616	0	0
285302796010050	OTHER CHARGES	0	0	1842616	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	10340000
28530280002	NATIONAL MINERAL AWARDS	0	0	0	0	340000
2853028000200	NATIONAL MINERAL AWARDS	0	0	0	0	340000
285302800020050	OTHER CHARGES	0	0	0	0	340000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	10000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	10000000
285302800040031	GRANTS-IN-AID	0	0	0	0	10000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-407374
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-407374
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-407374
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-407374
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	90994710
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	90994710
345100090	SECRETARIAT	0	0	0	0	91115893
34510009013	MINISTRY OF MINES	0	0	0	0	91115893
3451000901301	ESTABLISHMENT	0	0	0	0	86179091
345100090130101	SALARIES	0	0	0	0	63721052
345100090130102	WAGES	0	0	0	0	685872
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	304677
345100090130106	MEDICAL TREATMENT	0	0	0	0	603971
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1345593

345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	3682770
345100090130113	OFFICE EXPENSES	0	0	0	0	14112226
345100090130116	PUBLICATIONS	0	0	0	0	799043
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	619720
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	304167
3451000901302	TRAINING	0	0	0	0	160694
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	160694
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	1117597
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1117597
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	3658511
345100090130401	SALARIES	0	0	0	0	2900582
345100090130402	WAGES	0	0	0	0	56057
345100090130406	MEDICAL TREATMENT	0	0	0	0	4688
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	124743
345100090130413	OFFICE EXPENSES	0	0	0	0	278544
345100090130420	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	244155
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	5000
345100090130450	OTHER CHARGES	0	0	0	0	44742
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-121183
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	921653408	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	921653408	0	0
485301800	OTHER EXPENDITURE	0	0	921653408	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	921653408	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	921144180	0	0
485301800030151	MOTOR VEHICLES	0	0	4287268	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	916856912	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	509228	0	0
485301800030252	MACHINERY AND EQUIPMENT	0	0	509228	0	0
<b>Total(066)</b>		<b>0</b>	<b>0</b>	<b>1895546014</b>	<b>155835</b>	<b>2822111405</b>