

**CONSOLIDATED/CLASSIFIED ABSTRACT REPORT**

(Actuals)

September, 2011

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
<b>Financial Year : 2011-2012</b>						
<b>Controller : 026-MINES</b>						
<b>066-(Ministry of Mines)</b>						
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	872629756	138691	2347790110
285301	GEOLOGICAL SURVEY OF INDIA	0	0	757072313	138691	2102186011
285301001	DIRECTION AND ADMINISTRATION	0	0	329724356	138691	2103814355
28530100101	ADMINISTRATIVE SUPPORT	0	0	329724356	138691	2103814355
2853010010100	ADMINISTRATIVE SUPPORT	0	0	329724356	138691	2103814355
285301001010001	SALARIES	0	0	168621291	0	2001950468
285301001010002	WAGES	0	0	0	0	8175436
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	743534
285301001010006	MEDICAL TREATMENT	0	0	0	0	22473958
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	115856726	0	10068335
285301001010012	FOREIGN TRAVEL EXPENSES	0	0	2034955	0	166008
285301001010013	OFFICE EXPENSES	0	0	31588945	138691	55068192
285301001010014	RENTS, RATES AND TAXES	0	0	11030978	0	2517986
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	57199	0	2340771
285301001010028	PROFESSIONAL SERVICES	0	0	534262	0	309667
285301003	TRAINING	0	0	9561679	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	9561679	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	9561679	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	9561679	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	19262643	0	0
28530100401	LABORATORY RESEARCH	0	0	19262643	0	0
2853010040100	LABORATORY RESEARCH	0	0	19262643	0	0
285301004010002	WAGES	0	0	557635	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	13108150	0	0
285301004010024	P.O.L.	0	0	481512	0	0
285301004010050	OTHER CHARGES	0	0	5115346	0	0
285301005	INVESTIGATION	0	0	6022128	0	0

28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	6022128	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	6022128	0	0
285301005010002	WAGES	0	0	2822541	0	0
285301005010024	P.O.L.	0	0	1225891	0	0
285301005010050	OTHER CHARGES	0	0	1973696	0	0
285301101	SURVEY AND MAPPING	0	0	270741738	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	270741738	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	270741738	0	0
285301101010002	WAGES	0	0	7938005	0	0
285301101010024	P.O.L.	0	0	4330502	0	0
285301101010050	OTHER CHARGES	0	0	258473231	0	0
285301102	MINERAL EXPLORATION	0	0	56023819	0	0
28530110201	ECONOMIC MINERALS	0	0	56023819	0	0
2853011020100	ECONOMIC MINERALS	0	0	56023819	0	0
285301102010002	WAGES	0	0	34196877	0	0
285301102010024	P.O.L.	0	0	17241654	0	0
285301102010050	OTHER CHARGES	0	0	4585288	0	0
285301200	OTHER EXPLORATIONS	0	0	183771	0	0
28530120001	ANTARCTIKA	0	0	183771	0	0
2853012000100	ANTARCTIKA	0	0	183771	0	0
285301200010050	OTHER CHARGES	0	0	183771	0	0
285301796	TRIBAL AREA SUB-PLANS	0	0	6491343	0	0
28530179601	TRIBAL WELFARE	0	0	6491343	0	0
2853017960100	TRIBAL WELFARE	0	0	6491343	0	0
285301796010050	OTHER CHARGES	0	0	6491343	0	0
285301800	OTHER EXPENDITURE	0	0	60164826	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	13189862	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	13085235	0	0
285301800010016	PUBLICATIONS	0	0	1743294	0	0
285301800010020	OTHER ADMINISTRATIVE EXPENSES	0	0	3333440	0	0
285301800010021	SUPPLIES AND MATERIALS	0	0	1379435	0	0
285301800010025	CLOTHING AND TENTAGE	0	0	9547	0	0
285301800010026	ADVERTISING AND PUBLICITY	0	0	2181969	0	0
285301800010027	MINOR WORKS	0	0	4437550	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	104627	0	0
285301800019920	OTHER ADMINISTRATIVE EXPENSES	0	0	104627	0	0

28530180002	INFORMATION AND TECNOLOGY	0	0	46974964	0	0
2853018000200	INFORMATION AND TECNOLOGY	0	0	46974964	0	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	46974964	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-1103990	0	-1628344
28530191100	DEDUCT RECOVERIES	0	0	-1103990	0	-1628344
2853019110000	DEDUCT RECOVERIES	0	0	-1103990	0	-1628344
285301911000070	DEDUCT RECOVERIES	0	0	-1103990	0	-1628344
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	115557443	0	245604099
285302102	MINERAL EXPLORATION	0	0	11113511	0	20750000
28530210201	MINERAL EXPLORATION WORK BY MINERAL	0	0	8402511	0	0
2853021020100	MINERAL EXPLORATION WORK BY MINERAL	0	0	8402511	0	0
285302102010031	GRANTS-IN-AID	0	0	8402511	0	0
28530210202	SCIENCE AND TECHNOLOGY PROGRAMMES	0	0	2711000	0	20750000
2853021020206	NATIONAL INSTITUTE OF MINER S HEALTH E	0	0	0	0	7500000
285302102020631	GRANTS-IN-AID	0	0	0	0	7500000
2853021020211	JAWAHAR LAL NEHRU ALUMINIUM RESEARCH	0	0	0	0	13250000
285302102021131	GRANTS-IN-AID	0	0	0	0	13250000
2853021020214	OTHER RESEARCH PROGRAMMES	0	0	2711000	0	0
285302102021431	GRANTS-IN-AID	0	0	2711000	0	0
285302104	BUREAU OF MINES	0	0	102781833	0	221261473
28530210401	INDIAN BUREAU OF MINES	0	0	102781833	0	221261473
2853021040101	ESTABLISHMENT	0	0	100961757	0	221261473
285302104010101	SALARIES	0	0	82131527	0	209684325
285302104010102	WAGES	0	0	330501	0	264823
285302104010103	OVERTIME ALLOWANCE	0	0	0	0	8435
285302104010106	MEDICAL TREATMENT	0	0	0	0	3620611
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	5108700	0	2421184
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	1258425	0	409252
285302104010113	OFFICE EXPENSES	0	0	4786461	0	4153151
285302104010114	RENTS, RATES AND TAXES	0	0	279288	0	0
285302104010116	PUBLICATIONS	0	0	783525	0	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	114781	0	13803
285302104010121	SUPPLIES AND MATERIALS	0	0	425727	0	132860
285302104010124	P.O.L.	0	0	758402	0	0
285302104010126	ADVERTISING AND PUBLICITY	0	0	124021	0	0
285302104010128	PROFESSIONAL SERVICES	0	0	34260	0	64295
285302104010150	OTHER CHARGES	0	0	4826139	0	488734
2853021040102	TRAINING	0	0	713811	0	0

285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	713811	0	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	1106265	0	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	1106265	0	0
285302796	TRIBAL AREA SUB-PLANS	0	0	1662099	0	0
28530279601	TRIBAL WELFARE	0	0	1662099	0	0
2853027960100	TRIBAL WELFARE	0	0	1662099	0	0
285302796010050	OTHER CHARGES	0	0	1662099	0	0
285302800	OTHER EXPENDITURE	0	0	0	0	4000000
28530280004	GRANTS TO BHARAT GOLD MINES	0	0	0	0	4000000
2853028000400	GRANTS TO BHARAT GOLD MINES	0	0	0	0	4000000
285302800040031	GRANTS-IN-AID	0	0	0	0	4000000
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-407374
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-407374
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-407374
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-407374
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	80563367
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	80563367
345100090	SECRETARIAT	0	0	0	0	80684550
34510009013	MINISTRY OF MINES	0	0	0	0	80684550
3451000901301	ESTABLISHMENT	0	0	0	0	76339996
345100090130101	SALARIES	0	0	0	0	54694236
345100090130102	WAGES	0	0	0	0	675216
345100090130103	OVERTIME ALLOWANCE	0	0	0	0	258893
345100090130106	MEDICAL TREATMENT	0	0	0	0	575917
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	1340784
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	3416299
345100090130113	OFFICE EXPENSES	0	0	0	0	13753271
345100090130116	PUBLICATIONS	0	0	0	0	799043
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	534670
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	291667
3451000901302	TRAINING	0	0	0	0	148694

345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	148694
3451000901303	INFORMATION AND TECHNOLOGY	0	0	0	0	1117597
345100090130320	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	1117597
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	3078263
345100090130401	SALARIES	0	0	0	0	2438075
345100090130402	WAGES	0	0	0	0	47190
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	86215
345100090130413	OFFICE EXPENSES	0	0	0	0	221724
345100090130420	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	244155
345100090130428	PROFESSIONAL SERVICES	0	0	0	0	5000
345100090130450	OTHER CHARGES	0	0	0	0	35904
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-121183
345100911000070	DEDUCT RECOVERIES	0	0	0	0	-121183
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND	0	0	900723197	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	900723197	0	0
485301800	OTHER EXPENDITURE	0	0	900723197	0	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	900723197	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	900213969	0	0
485301800030151	MOTOR VECHICLES	0	0	3880975	0	0
485301800030152	MACHINARY AND EQUIPMENT	0	0	896332994	0	0
4853018000302	INDIAN BUREAU OF MINES	0	0	509228	0	0
485301800030252	MACHINARY AND EQUIPMENT	0	0	509228	0	0
<b>Total(066)</b>		<b>0</b>	<b>0</b>	<b>1773352953</b>	<b>138691</b>	<b>2428353477</b>