

CONSOLIDATED ABSTRACT REPORT

FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PAYMENT(In Rs.)		
			PLAN		NON
			CHARGED	VOTED	CHARGED
Grant No: 065-(Ministry of Mines)					
2853	NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	56528587	0
285301	GEOLOGICAL SURVEY OF INDIA	0	0	24382910	0
285301001	DIRECTION AND ADMINISTRATION	0	0	20252057	0
28530100101	ADMINISTRATIVE SUPPORT	0	0	20252057	0
2853010010100	ADMINISTRATIVE SUPPORT	0	0	20252057	0
285301001010001	SALARIES	0	0	11445397	0
285301001010002	WAGES	0	0	0	0
285301001010003	OVERTIME ALLOWANCE	0	0	0	0
285301001010006	MEDICAL TREATMENT	0	0	0	0
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	7056610	0
285301001010013	OFFICE EXPENSES	0	0	1700525	0
285301001010014	RENTS, RATES AND TAXES	0	0	0	0
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
285301001010028	PROFESSIONAL SERVICES	0	0	49525	0
285301001010070	DEDUCT RECOVERIES	0	0	0	0
285301003	TRAINING	0	0	1444890	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	1444890	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	1444890	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	1444890	0
285301004	RESEARCH AND DEVELOPMENT	0	0	5792	0
28530100401	LABORATORY RESEARCH	0	0	5792	0
2853010040100	LABORATORY RESEARCH	0	0	5792	0
285301004010021	SUPPLIES AND MATERIALS	0	0	5000	0
285301004010024	P.O.L.	0	0	5000	0
285301004010050	OTHER CHARGES	0	0	-4208	0
285301005	INVESTIGATION	0	0	75957	0
28530100501	GEO-TECH SEIEMIC EVIORNMENT	0	0	75957	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	75957	0
285301005010002	WAGES	0	0	4953	0
285301005010024	P.O.L.	0	0	20004	0
285301005010050	OTHER CHARGES	0	0	51000	0

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			CHARGED	VOTED	CHARGED
Grant No: 065-(Ministry of Mines)					
285301101	SURVEY AND MAPPING	0	0	312865	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	312865	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	312865	0
285301101010002	WAGES	0	0	157139	0
285301101010024	P.O.L.	0	0	119034	0
285301101010050	OTHER CHARGES	0	0	39364	0
285301101010070	DEDUCT RECOVERIES	0	0	-2672	0
285301102	MINERAL EXPLORATION	0	0	2239687	0
28530110201	ECONOMIC MINERALS	0	0	2239687	0
2853011020100	ECONOMIC MINERALS	0	0	2239687	0
285301102010002	WAGES	0	0	1344035	0
285301102010024	P.O.L.	0	0	527786	0
285301102010050	OTHER CHARGES	0	0	382697	0
285301102010070	DEDUCT RECOVERIES	0	0	-14831	0
285301800	OTHER EXPENDITURE	0	0	51662	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	47250	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT OPERATIONS	0	0	47250	0
285301800010021	SUPPLIES AND MATERIALS	0	0	47250	0
28530180002	INFORMATION AND TECHNOLOGY	0	0	4412	0
2853018000200	INFORMATION AND TECHNOLOGY	0	0	4412	0
285301800020020	OTHER ADMINISTRATIVE EXPENSES	0	0	4412	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
28530191100	DEDUCT RECOVERIES	0	0	0	0
2853019110000	DEDUCT RECOVERIES	0	0	0	0
285301911000070	DEDUCT RECOVERIES	0	0	0	0

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FUNCTION HEAD	DESCRIPTION	RECEIPT(In Rs.)	PAYMENT(In Rs.)		
			PLAN		NON
			CHARGED	VOTED	CHARGED
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	32145677	0
285302104	BUREAU OF MINES	0	0	32145677	0
28530210401	INDIAN BUREAU OF MINES	0	0	32145677	0
2853021040101	ESTABLISHMENT	0	0	32123660	0
285302104010101	SALARIES	0	0	29520512	0
285302104010102	WAGES	0	0	60900	0
285302104010106	MEDICAL TREATMENT	0	0	0	0
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	918093	0
285302104010112	FOREIGN TRAVEL EXPENSES	0	0	0	0
285302104010113	OFFICE EXPENSES	0	0	797590	0
285302104010114	RENTS, RATES AND TAXES	0	0	56430	0
285302104010120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	21198	0
285302104010124	P.O.L.	0	0	108770	0
285302104010128	PROFESSIONAL SERVICES	0	0	0	0
285302104010150	OTHER CHARGES	0	0	640167	0
2853021040103	INFORMATION AND TECNOLOGY	0	0	22017	0
285302104010320	OTHER ADMINISTRATIVE EXPENSES	0	0	22017	0
285302798	INTERNATIONAL CO-OPERATION	0	0	0	0
28530279801	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0
2853027980100	SUBSCRIPTION TO INTERNATIONAL BODIES	0	0	0	0
285302798010032	CONTRIBUTIONS	0	0	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
28530291100	Please Update Description - Sub Minor(head)	0	0	0	0
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0
285302911000070	DEDUCT RECOVERIES	0	0	0	0

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			CHARGED	VOTED	CHARGED
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0
345100090	SECRETARIAT	0	0	0	0
34510009013	MINISTRY OF MINES	0	0	0	0
3451000901301	ESTABLISHMENT	0	0	0	0
345100090130101	SALARIES	0	0	0	0
345100090130102	WAGES	0	0	0	0
345100090130106	MEDICAL TREATMENT	0	0	0	0
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0
345100090130113	OFFICE EXPENSES	0	0	0	0
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0
345100090130128	PROFESSIONAL SERVICES	0	0	0	0
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	0	0	3540193	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	3540193	0
485301800	OTHER EXPENDITURE	0	0	3540193	0
48530180003	ACQUISITION OF CAPITAL ASSETS	0	0	3540193	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	3540193	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	3540193	0
Grant (065) Total		0	0	60068780	0

PLAN
VOTED
51072158
50590402
50590402
50590402
49064924
12608
654147
399556
140000
249300
0
22000
28002
0
6375
13490
0
0
605968
605968
605968
605968
-124212
-124212
-124212
-124212

PLAN
VOTED
14877856
14877856
14877856
14877856
14877856
13983795
17973
54012
137976
34791
617258
29606
2445
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582996328

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