

CONSOLIDATED/CLASSIFIED ABSTRACT REPORT

(Thousands)

FUNCTION HEAD	DESCRIPTION	RECEIPT	Expenditure			
			PLAN		NON PLAN	
			CHARGED	VOTED	CHARGED	VOTED
Financial Year : 2013-2014						
Accounting Month From April to April						
067-(Ministry of Mines)						
2853	NON-FERROUS MINING AND METALLURGICAL	0	0	73177.72	0	669699.99
285301	GEOLOGICAL SURVEY OF INDIA	0	0	46620.12	0	597111.33
285301001	DIRECTION AND ADMINISTRATION	0	0	38328.18	0	597384.4
28530100101	ADMINISTRATIVE SUPPORT	0	0	38328.18	0	597384.4
2853010010100	ADMINISTRATIVE SUPPORT	0	0	38328.18	0	597384.4
285301001010001	SALARIES	0	0	14493.3	0	592253.95
285301001010002	WAGES	0	0	0	0	1110.56
285301001010003	OVERTIME ALLOWANCE	0	0	0	0	16.62
285301001010006	MEDICAL TREATMENT	0	0	0	0	3217.1
285301001010011	DOMESTIC TRAVEL EXPENSES	0	0	17556.05	0	44.62
285301001010013	OFFICE EXPENSES	0	0	6175.11	0	440.15
285301001010014	RENTS, RATES AND TAXES	0	0	96.07	0	0
285301001010020	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	55.03
285301001010028	PROFESSIONAL SERVICES	0	0	7.64	0	246.36
285301003	TRAINING	0	0	502.16	0	0
28530100301	HUMAN RESOURCE DEVELOPMENT	0	0	502.16	0	0
2853010030100	HUMAN RESOURCE DEVELOPMENT	0	0	502.16	0	0
285301003010020	OTHER ADMINISTRATIVE EXPENSES	0	0	502.16	0	0
285301004	RESEARCH AND DEVELOPMENT	0	0	301.13	0	0
28530100401	LABORATORY RESEARCH	0	0	301.13	0	0
2853010040100	LABORATORY RESEARCH	0	0	301.13	0	0
285301004010002	WAGES	0	0	66	0	0
285301004010021	SUPPLIES AND MATERIALS	0	0	183.24	0	0
285301004010024	P.O.L.	0	0	6.2	0	0
285301004010050	OTHER CHARGES	0	0	45.69	0	0
285301005	INVESTIGATION	0	0	174.93	0	0
28530100501	GEO-TECH SEISMIC EVIORNMENT	0	0	174.93	0	0
2853010050100	GEO-TECH SEIEMIC EVIORNMENT	0	0	174.93	0	0
285301005010002	WAGES	0	0	56.1	0	0
285301005010024	P.O.L.	0	0	79.54	0	0
285301005010050	OTHER CHARGES	0	0	39.3	0	0

285301101	SURVEY AND MAPPING	0	0	1341.1	0	0
28530110101	GROUND,AERIAL AND MARINE SURVEY	0	0	1341.1	0	0
2853011010100	GROUND,AERIAL AND MARINE SURVEY	0	0	1341.1	0	0
285301101010002	WAGES	0	0	696.11	0	0
285301101010024	P.O.L.	0	0	271.41	0	0
285301101010050	OTHER CHARGES	0	0	373.59	0	0
285301102	MINERAL EXPLORATION	0	0	5237.72	0	0
28530110201	ECONOMIC MINERALS	0	0	5237.72	0	0
2853011020100	ECONOMIC MINERALS	0	0	5237.72	0	0
285301102010002	WAGES	0	0	2549.14	0	0
285301102010024	P.O.L.	0	0	1225.94	0	0
285301102010050	OTHER CHARGES	0	0	1462.63	0	0
285301502	EXPENDITURE AWAITING TRANSFER TO OTHER	0	0	0	0	17.8
28530150200	EXPENDITURE AWAITING TRANSFER TO OTHER	0	0	0	0	17.8
2853015020000	EXPENDITURE AWAITING TRANSFER TO OTHER	0	0	0	0	17.8
285301502000063	INTER ACCOUNT TRANSFER	0	0	0	0	17.8
285301796	TRIBAL AREA SUB-PLANS	0	0	985.64	0	0
28530179601	TRIBAL WELFARE	0	0	985.64	0	0
2853017960100	TRIBAL WELFARE	0	0	985.64	0	0
285301796010050	OTHER CHARGES	0	0	985.64	0	0
285301800	OTHER EXPENDITURE	0	0	305.93	0	0
28530180001	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	305.93	0	0
2853018000100	MISCELLANEOUS MAJOR EXPENDIURE ON DIFFERENT	0	0	119.8	0	0
285301800010016	PUBLICATIONS	0	0	119.8	0	0
2853018000199	INFORMATION TECHNOLOGY	0	0	186.13	0	0
285301800019913	OFFICE EXPENSES	0	0	186.13	0	0
285301911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	-556.66	0	-290.86
28530191100	DEDUCT RECOVERIES	0	0	-556.66	0	-290.86
2853019110000	DEDUCT RECOVERIES	0	0	-556.66	0	-290.86
285301911000070	DEDUCT RECOVERIES	0	0	-556.66	0	-290.86
285302	REGULATION AND DEVELOPMENT OF MINES	0	0	26557.59	0	72588.66
285302104	BUREAU OF MINES	0	0	26557.59	0	72707.2
28530210401	INDIAN BUREAU OF MINES	0	0	26557.59	0	72707.2
2853021040101	ESTABLISHMENT	0	0	26479.48	0	72707.2
285302104010101	SALARIES	0	0	24027.45	0	70827.45
285302104010102	WAGES	0	0	37.42	0	22.46
285302104010106	MEDICAL TREATMENT	0	0	0	0	655.13
285302104010111	DOMESTIC TRAVEL EXPENSES	0	0	741.57	0	199.44

285302104010112	FOREIGN TRAVEL EXPENSES	0	0	140	0	0
285302104010113	OFFICE EXPENSES	0	0	465.08	0	943.44
285302104010114	RENTS, RATES AND TAXES	0	0	67.84	0	0
285302104010116	PUBLICATIONS	0	0	1.1	0	0
285302104010121	SUPPLIES AND MATERIALS	0	0	5.8	0	0
285302104010124	P.O.L.	0	0	85.8	0	0
285302104010150	OTHER CHARGES	0	0	907.42	0	59.28
2853021040102	TRAINING	0	0	44.38	0	0
285302104010220	OTHER ADMINISTRATIVE EXPENSES	0	0	44.38	0	0
2853021040199	INFORMATION TECHNOLOGY	0	0	33.72	0	0
285302104019913	OFFICE EXPENSES	0	0	33.72	0	0
285302911	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-118.55
28530291100	PLEASE UPDATE DESCRIPTION - SUB MINOR(HEAD)	0	0	0	0	-118.55
2853029110000	DEDUCT RECOVERIES OF OVERPAYMENTS	0	0	0	0	-118.55
285302911000070	DEDUCT RECOVERIES	0	0	0	0	-118.55
3451	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	20041.57
345100	SECRETARIAT - ECONOMIC SERVICES	0	0	0	0	20041.57
345100090	SECRETARIAT	0	0	0	0	20123.86
34510009013	MINISTRY OF MINES	0	0	0	0	20123.86
3451000901301	ESTABLISHMENT	0	0	0	0	19369.13
345100090130101	SALARIES	0	0	0	0	17075.44
345100090130106	MEDICAL TREATMENT	0	0	0	0	36.94
345100090130111	DOMESTIC TRAVEL EXPENSES	0	0	0	0	0.82
345100090130112	FOREIGN TRAVEL EXPENSES	0	0	0	0	211.88
345100090130113	OFFICE EXPENSES	0	0	0	0	1876.69
345100090130120	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	6.84
345100090130128	PROFESSIONAL SERVICES	0	0	0	0	160.52
3451000901302	TRAINING	0	0	0	0	2.5
345100090130220	OTHER ADMINISTRATIVE EXPENSES	0	0	0	0	2.5
3451000901304	COMMISSION OF ENQUIRY FOR ILLEGAL MINING	0	0	0	0	752.23
345100090130401	SALARIES	0	0	0	0	676.1
345100090130402	WAGES	0	0	0	0	11.44
345100090130403	OVERTIME ALLOWANCE	0	0	0	0	1.65
345100090130411	DOMESTIC TRAVEL EXPENSES	0	0	0	0	17.52
345100090130413	OFFICE EXPENSES	0	0	0	0	45.53
345100911	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82.29
34510091100	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82.29
3451009110000	DEDUCT-RECOVERIES OF OVERPAYMENTS	0	0	0	0	-82.29

345100911000070	DEDUCT RECOVERIES	0	0	0	0	-82.29
4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND	0	0	1284913.43	0	0
485301	MINERAL EXPLORATION AND DEVELOPMENT	0	0	1284913.43	0	0
485301800	OTHER EXPENDITURE	0	0	1284913.43	0	0
48530180003	ACQISITION OF CAPITAL ASSETS	0	0	1284913.43	0	0
4853018000301	GEOLOGICAL SURVEY OF INDIA	0	0	1284913.43	0	0
485301800030151	MOTOR VECHICLES	0	0	29.33	0	0
485301800030152	MACHINERY AND EQUIPMENT	0	0	1284884.1	0	0
Total(067)		0	0	1358091.14	0	689741.55